

## Report of Amendment 2003-02

**Tip ID:** ALA010027      **Amendment** 2003-02      **Status:** Proposed

**PROPOSED**

**Project Name:** Santa Fe ROW Bike/Ped Path (HIP Project)

**Sponsor:** Berkeley

**Liaison:** V. Petrites

**Description:** Berkeley: On the Santa Fe ROW btw Strawberry Creek Park & Delaware St.; Construct ped/bike path and new mid-block ped signal and crosswalk on University Avenue. MTC

**Reason:** Refine Project Scope and funding.

**Review:** AA

**State/Local/Fed:** Local Rd

**UZA:**

**Purpose:** Other

**Project Type:** Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$0	\$81,000	\$0	\$0	\$0	\$0	\$81,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY01 HIP	Federal	\$0	\$618,000	\$0	\$0	\$0	\$0	\$618,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for ALA010027 2003			\$0	\$699,000	\$0	\$0	\$0	\$0	\$699,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Tip ID:** ALA010027      **Amendment** 2003-01      **Status:** Active

**CURRENT**

**Project Name:** Santa Fe ROW Bike/Ped Path

**Sponsor:** MTC

**Liaison:** V. Petrites

**Description:** Berkeley: On the Santa Fe ROW btw Strawberry Creek Park & Delaware St.; Construct Bike/Ped path. Project is a Housing Incentive Program (HIP).

**Reason:** Revised Project Description from Reserve to Actual Project.

**Review:** AA

**State/Local/Fed:** Local Rd

**UZA:**

**Purpose:** Other

**Project Type:** Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$0	\$129,561	\$0	\$0	\$0	\$0	\$129,561
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY01 HIP	Federal	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for ALA010027 2003			\$0	\$1,129,561	\$0	\$0	\$0	\$0	\$1,129,561
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project ALA010027**

## Report of Amendment 2003-02

**Tip ID:** ALA010031      **Amendment** 2003-02      **Status:** Proposed

**PROPOSED**

**Project Name:** Senior Village Pedestrian Improvements.

**Sponsor:** Union City

**Liaison:** V. Petrites

**Description:** Union City: Along Alvarado-Niles Road between Royal Anne Drive and Oregon Street; construct landscaped pathway (included ped lighting, benches, etc.) MTC Housing Ince

**Reason:** Refine Project Scope and Funding.

**Review:** AA

**State/Local/Fed:** Local Rd

**UZA:**

**Purpose:** Other

**Project Type:** Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Opfunds	Local	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY01 HIP	Federal	\$0	\$284,000	\$0	\$0	\$0	\$0	\$284,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for ALA010031 2003			\$0	\$334,000	\$0	\$0	\$0	\$0	\$334,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Tip ID:** ALA010031      **Amendment** 2003-00      **Status:** Active

**CURRENT**

**Project Name:** Union City Senior Village HIP Reserve

**Sponsor:** MTC

**Liaison:** V. Petrites

**Description:** Union City: Senior Village; Housing Incentive Program Reserve.

**Reason:** 2003 TIP Development - For information purposes only. Project Scope will be amended in later.

**Review:** AA

**State/Local/Fed:** Local Rd

**UZA:**

**Purpose:** Other

**Project Type:** Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Opfunds	Local	\$0	\$30,252	\$0	\$0	\$0	\$0	\$30,252
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY01 HIP	Federal	\$0	\$233,500	\$0	\$0	\$0	\$0	\$233,500
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for ALA010031 2003			\$0	\$263,752	\$0	\$0	\$0	\$0	\$263,752
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project ALA010031**

## Report of Amendment 2003-02

<b>Tip ID:</b> ALA990050		<b>Amendment</b> 2003-02	<b>Status:</b> Proposed	<b>PROPOSED</b>					
<b>Project Name:</b> Berkeley Rail stop & Transit Plaza				<b>Sponsor:</b> Berkeley			<b>Liaison:</b> V. Petrites		
<b>Description:</b> In Berkeley: Train stop & intermodal facility improvements									
<b>Reason:</b> Amend back into the 2003 TIP, old exempt Project with unobligated prior year fund.									
<b>Review:</b> AA		<b>State/Local/Fed:</b> Local Rd	<b>UZA:</b>	<b>Purpose:</b> Expansion			<b>Project Type:</b> Mass Transit - Buildings & Oth		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$416,444	\$0	\$0	\$0	\$0	\$0	\$416,444
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$37,720	\$0	\$0	\$0	\$0	\$37,720
CONST	TEA-L-T21	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$641,000	\$0	\$0	\$0	\$0	\$641,000
ENV	Other Local	Local	\$3,101	\$0	\$0	\$0	\$0	\$0	\$3,101
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$171,455	\$0	\$0	\$0	\$0	\$0	\$171,455
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for ALA990050 2003			\$591,000	\$0	\$0	\$0	\$0	\$0	\$591,000
		<b>Carryover:</b>	\$0	\$678,720	\$0	\$0	\$0	\$0	\$678,720

<b>Tip ID:</b> ALA990050		<b>Amendment</b> 2003-00	<b>Status:</b> Historic	<b>CURRENT</b>					
<b>Project Name:</b> Berkeley Rail stop & Transit Plaza				<b>Sponsor:</b> Berkeley			<b>Liaison:</b> V. Petrites		
<b>Description:</b> In Berkeley: Train stop & intermodal facility improvements									
<b>Reason:</b> 2003 TIP Development									
<b>Review:</b> AA		<b>State/Local/Fed:</b> Local Rd	<b>UZA:</b>	<b>Purpose:</b> Expansion			<b>Project Type:</b> Mass Transit - Buildings & Oth		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$416,444	\$0	\$0	\$0	\$0	\$0	\$416,444
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$37,720	\$0	\$0	\$0	\$0	\$0	\$37,720
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA-L-T21	Federal	\$641,000	\$0	\$0	\$0	\$0	\$0	\$641,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$3,101	\$0	\$0	\$0	\$0	\$0	\$3,101
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$171,455	\$0	\$0	\$0	\$0	\$0	\$171,455
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for ALA990050 2003			\$1,269,720	\$0	\$0	\$0	\$0	\$0	\$1,269,720
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Report of Amendment 2003-02

End of Project ALA990050

Tip ID: ALA990051 Amendment 2003-02 Status: Proposed

**PROPOSED**

**Project Name:** Greenville Rd. RR Bridge & Pavement Reconst.

**Sponsor:** Livermore

**Liaison:** V. Petrites

**Description:** Livermore: On Greenville Rd from 0.06 MI. N. of UPRR tracks to 0.25 MI. S.; Widen road from 2 - 4 Ln, replace UPRR Bridge, correct curvature, vertical clearance, & alignment

**Reason:** Carryover unobligated prior year funds.

**Review:** AA

**State/Local/Fed:** Local Rd

**UZA:**

**Purpose:** Expansion

**Project Type:** Local Roads - Widening

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$986,000	\$0	\$0	\$0	\$0	\$0	\$986,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$3,943,000	\$0	\$0	\$0	\$0	\$3,943,000
ENV	Other Local	Local	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TEA 21 Demo	Federal	\$160,000	\$0	\$0	\$0	\$0	\$0	\$160,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$240,000	\$0	\$0	\$0	\$0	\$0	\$240,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$888,000	\$0	\$0	\$0	\$0	\$0	\$888,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000
ROW	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$85,000	\$0	\$0	\$0	\$0	\$85,000
Total funding for ALA990051 2003			\$2,334,000	\$0	\$0	\$0	\$0	\$0	\$2,334,000
		<b>Carrvover:</b>	\$0	\$4,108,000	\$0	\$0	\$0	\$0	\$4,108,000

## Report of Amendment 2003-02

Tip ID: ALA990051		Amendment	2003-00	Status:	Active					CURRENT												
Project Name:					Greenville Rd. RR Bridge & Pavement Reconst.					Sponsor:		Livermore			Liaison:		V. Petrites					
Description:		Livermore: On Greenville Rd from 0.06 MI. N. of UPRR tracks to 0.25 MI. S.; Widen road from 2 - 4 Ln, replace UPRR Bridge, correct curvature, vertical clearance, & alignme																				
Reason:		2003 TIP Development - Reclassify as exempt per AQCTF 10/16/02																				
Review: AA		State/Local/Fed:			Local Rd			UZA:			Purpose:			Expansion			Project Type:			Local Roads - Widening		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total													
TIP Funding																						
CONST	Other Local	Local	\$986,000	\$0	\$0	\$0	\$0	\$0	\$986,000													
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0													
CONST	TEA 21 Demo	Federal	\$3,943,000	\$0	\$0	\$0	\$0	\$0	\$3,943,000													
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0													
ENV	Other Local	Local	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000													
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0													
ENV	TEA 21 Demo	Federal	\$160,000	\$0	\$0	\$0	\$0	\$0	\$160,000													
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0													
PSE	Other Local	Local	\$240,000	\$0	\$0	\$0	\$0	\$0	\$240,000													
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0													
PSE	TEA 21 Demo	Federal	\$888,000	\$0	\$0	\$0	\$0	\$0	\$888,000													
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0													
ROW	Other Local	Local	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000													
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0													
ROW	TEA 21 Demo	Federal	\$85,000	\$0	\$0	\$0	\$0	\$0	\$85,000													
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0													
ROW	TEA 21 Demo	Federal	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000													
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0													
Total funding for ALA990051 2003			\$6,442,000	\$0	\$0	\$0	\$0	\$0	\$6,442,000													
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0													

### End of Project ALA990051

<b>Tip ID:</b> ALA990072		<b>Amendment</b> 2003-02	<b>Status:</b> Proposed		<b>PROPOSED</b>				
<b>Project Name:</b> Cloverleaf Inter. on I-580@Isabel Av				<b>Sponsor:</b> Livermore			<b>Liaison:</b> V. Petrites		
<b>Description:</b> In Livermore: on I-580 at the extension of Isabel Ave (future Route 84); construct interchange at a new location and remove existing partial interchange on I-580 at Portola Ave.									
<b>Reason:</b> Carryover unobligated prior year funds.									
<b>Review:</b> PR		<b>State/Local/Fed:</b> State Hwy	<b>UZA:</b>	<b>Purpose:</b> Expansion			<b>Project Type:</b> Highway - Interchange		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$148,000	\$0	\$0	\$0	\$0	\$148,000
CONST	Other Local	Local	\$33,620,000	\$0	\$0	\$0	\$0	\$0	\$33,620,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Report of Amendment 2003-02

CONST	PVT	Local	\$0	\$9,220,000	\$0	\$0	\$0	\$0	\$9,220,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	PVT	Local	\$0	\$0	\$11,100,000	\$0	\$0	\$0	\$11,100,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	PVT	Local	\$760,000	\$0	\$0	\$0	\$0	\$0	\$760,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-00-F/St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
ENV	STP-D	Federal	\$418,000	\$0	\$0	\$0	\$0	\$0	\$418,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$166,000	\$0	\$0	\$0	\$0	\$0	\$166,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	PVT	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$8,720,000	\$0	\$0	\$0	\$0	\$8,720,000
ROW	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$7,400,000	\$0	\$0	\$0	\$0	\$7,400,000
ROW	XTRAN	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
Total funding for ALA990072 2003			\$37,464,000	\$9,220,000	\$11,100,000	\$0	\$0	\$0	\$57,784,000
		<b>Carrvover:</b>	\$0	\$40,268,000	\$0	\$0	\$0	\$0	\$40,268,000

## Report of Amendment 2003-02

Tip ID: ALA990072		Amendment 2003-01		Status: Active		CURRENT			
Project Name: Cloverleaf Inter. on I-580@Isabel Av				Sponsor: Livermore		Liaison: V. Petrites			
Description: In Livermore: on I-580 at the extension of Isabel Ave (future Route 84); construct interchange at a new location and remove existing partial interchange on I-580 at Portola Ave.									
Reason: Amend non-exempt project into the 2003 TIP.									
Review: PR		State/Local/Fed: State Hwy		UZA:		Purpose: Expansion		Project Type: Highway - Interchange	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$148,000	\$0	\$0	\$0	\$0	\$148,000
CONST	Other Local	Local	\$33,620,000	\$0	\$0	\$0	\$0	\$0	\$33,620,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	PVT	Local	\$0	\$0	\$11,100,000	\$0	\$0	\$0	\$11,100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	PVT	Local	\$0	\$9,220,000	\$0	\$0	\$0	\$0	\$9,220,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	PVT	Local	\$760,000	\$0	\$0	\$0	\$0	\$0	\$760,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-00-F/St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
ENV	STP-D	Federal	\$418,000	\$0	\$0	\$0	\$0	\$0	\$418,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$166,000	\$0	\$0	\$0	\$0	\$0	\$166,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	PVT	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$8,720,000	\$0	\$0	\$0	\$0	\$8,720,000
ROW	TEA 21 Demo	Federal	\$7,400,000	\$0	\$0	\$0	\$0	\$0	\$7,400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	XTRAN	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
Total funding for ALA990072 2003			\$44,864,000	\$9,220,000	\$11,100,000	\$0	\$0	\$0	\$65,184,000
Carrvover:			\$0	\$32,868,000	\$0	\$0	\$0	\$0	\$32,868,000

**End of Project ALA990072**

## Report of Amendment 2003-02

**Tip ID:** ALA990093      **Amendment** 2003-02      **Status:** Proposed

**PROPOSED**

**Project Name:** Bay Trail (Baumberg Track Trail seg)

**Sponsor:** Caltrans

**Liaison:** V. Petrites

**Description:** Near Hayward: Bay Trail; Construct Baumberg Track Trail Segment.

**Reason:** Carryover into the 2003 TIP, unobligated prior year funds and refine project funding.

**Review:** AA      **State/Local/Fed:** Local Rd      **UZA:**      **Purpose:** Expansion

**Project Type:** Bike/Ped - Multi-use bike trail

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	CMAQ-FY99CC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$18,300	\$0	\$0	\$0	\$0	\$18,300
CONST	STP-FY99RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$231,700	\$0	\$0	\$0	\$0	\$231,700
CONST-C	State STP-E	State	\$0	\$0	\$293,000	\$0	\$0	\$0	\$293,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-C	STSM	State	\$0	\$0	\$84,000	\$0	\$0	\$0	\$84,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for ALA990093 2003			\$0	\$0	\$377,000	\$0	\$0	\$0	\$377,000
			<b>Carryover:</b>	\$0	\$250,000	\$0	\$0	\$0	\$250,000

**Tip ID:** ALA990093      **Amendment** 2003-00      **Status:** Active

**CURRENT**

**Project Name:** Bay Trail (Baumberg Track Trail seg)

**Sponsor:** Caltrans

**Liaison:** V. Petrites

**Description:** Near Hayward: Bay Trail; Construct Baumberg Track Trail Segment.

**Reason:** 2003 TIP Development

**Review:** AA      **State/Local/Fed:** Local Rd      **UZA:**      **Purpose:** Expansion

**Project Type:** Bike/Ped - Multi-use bike trail

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	CMAQ-FY99CC	Federal	\$18,300	\$0	\$0	\$0	\$0	\$0	\$18,300
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY99RE	Federal	\$231,700	\$0	\$0	\$0	\$0	\$0	\$231,700
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-C	State STP-E	State	\$293,000	\$0	\$0	\$0	\$0	\$0	\$293,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-C	STSM	State	\$84,000	\$0	\$0	\$0	\$0	\$0	\$84,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for ALA990093 2003			\$627,000	\$0	\$0	\$0	\$0	\$0	\$627,000
			<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA990093



## Report of Amendment 2003-02

**Tip ID:** ALA991054      **Amendment** 2003-02      **Status:** Proposed

**PROPOSED**

**Project Name:** MV Encinal Ferry Vessel Refurbish

**Sponsor:** Port of Oakland

**Liaison:** V. Petrites

**Description:** Oakland: Port of Oakland; Reposition interior deck posts of the Vessel to improve ADA access, repaint exterior and purchase of needed spare parts.

**Reason:** Carryover into the 2003 TIP unobligated prior year funds.

**Review:** AA

**State/Local/Fed:** Transit

**UZA:** San Francisco/Oak

**Purpose:** Maintenance/Rehabilitation

**Project Type:** Mass Transit - Ferry

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	BT664	Local	\$43,000	\$0	\$0	\$0	\$0	\$0	\$43,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$294,000	\$0	\$0	\$0	\$0	\$294,000
ENV	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
PSE	BT664	Local	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Total funding for ALA991054 2003			\$49,000	\$0	\$0	\$0	\$0	\$0	\$49,000
		<b>Carrvover:</b>	\$0	\$375,000	\$0	\$0	\$0	\$0	\$375,000

**Tip ID:** ALA991054      **Amendment** 2003-00      **Status:** Active

**CURRENT**

**Project Name:** MV Encinal Ferry Vessel Refurbish

**Sponsor:** Port of Oakland

**Liaison:** V. Petrites

**Description:** Oakland: Port of Oakland; Reposition interior deck posts of the Vessel to improve ADA access, repaint exterior and purchase of needed spare parts.

**Reason:** 2003 TIP Development

**Review:** AA

**State/Local/Fed:** Transit

**UZA:** San Francisco/Oak

**Purpose:** Maintenance/Rehabilitation

**Project Type:** Mass Transit - Ferry

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	BT664	Local	\$43,000	\$0	\$0	\$0	\$0	\$0	\$43,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$294,000	\$0	\$0	\$0	\$0	\$0	\$294,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY00RE	Federal	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT664	Local	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-FY00RE	Federal	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for ALA991054 2003			\$424,000	\$0	\$0	\$0	\$0	\$0	\$424,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Report of Amendment 2003-02

End of Project ALA991054

**Tip ID:** CC-010020

**Amendment** 2003-02

**Status:** Proposed

**PROPOSED**

**Project Name:** Manila/Fairmont Ave. Bike/Ped Improvements

**Sponsor:** El Cerrito

**Liaison:** V. Petrites

**Description:** El Cerrito: On Manila and Fairmont Avenues and by Ohlone Greenway; construct ped/bike path and streetscape improvements. MTC Housing Incentive Program (HIP).

**Reason:** Refine Project Scope.

**Review:** AA

**State/Local/Fed:** Local Rd

**UZA:**

**Purpose:** Other

**Project Type:** Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY01 HIP	Federal	\$0	\$384,000	\$0	\$0	\$0	\$0	\$384,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for CC-010020 2003			\$0	\$434,000	\$0	\$0	\$0	\$0	\$434,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Tip ID:** CC-010020

**Amendment** 2003-01

**Status:** Active

**CURRENT**

**Project Name:** El Cerrito Housing Incentive Program Reserve

**Sponsor:** MTC

**Liaison:** V. Petrites

**Description:** El Cerrito: On Fairmont Avenue and on Ohlone Greenway; Various bike/pedestrian improvements to improve access to the BART station - MTC Housing Incentive Program (

**Reason:** Amend Project Scope.

**Review:** AA

**State/Local/Fed:** Local Rd

**UZA:**

**Purpose:** Other

**Project Type:** Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$0	\$46,000	\$0	\$0	\$0	\$0	\$46,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY01 HIP	Federal	\$0	\$351,500	\$0	\$0	\$0	\$0	\$351,500
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for CC-010020 2003			\$0	\$397,500	\$0	\$0	\$0	\$0	\$397,500
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-010020

## Report of Amendment 2003-02

<b>Tip ID:</b> CC-010021		<b>Amendment</b> 2003-02	<b>Status:</b> Proposed		<b>PROPOSED</b>				
<b>Project Name:</b> Richmond Transit Village Transit & Ped Improvement				<b>Sponsor:</b> Richmond			<b>Liaison:</b> V. Petrites		
<b>Description:</b> Richmond: Richmond Transit Village; construct pedestrian path and transit improvements at Richmond Transit Village. MTC Housing Incentive Program.									
<b>Reason:</b> Refine Project Scope and Funding.									
<b>Review:</b> AA		<b>State/Local/Fed:</b> Local Rd		<b>UZA:</b>		<b>Purpose:</b> Other		<b>Project Type:</b> Other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	Other Local	Local	\$0	\$113,000	\$0	\$0	\$0	\$0	\$113,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY01 HIP	Federal	\$0	\$865,500	\$0	\$0	\$0	\$0	\$865,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for CC-010021 2003			\$0	\$978,500	\$0	\$0	\$0	\$0	\$978,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: CC-010021		Amendment	2003-00	Status:	Active	CURRENT			
Project Name: Richmond Housing Incentive Program Reserve				Sponsor: MTC		Liaison: V. Petrites			
Description: Richmond: Richmond Transit Village; Improvements including improved lighting & waiting area to the Ped. Plaza & access to the BART station. - MTC Housing Incentive Pro									
Reason: Refine Project Scope.									
Review: AA		State/Local/Fed: Local Rd		UZA:		Purpose: Other		Project Type: Other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	Other Local	Local	\$0	\$124,767	\$0	\$0	\$0	\$0	\$124,767
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY01 HIP	Federal	\$0	\$963,000	\$0	\$0	\$0	\$0	\$963,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for CC-010021 2003			\$0	\$1,087,767	\$0	\$0	\$0	\$0	\$1,087,767
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project CC-010021**

## Report of Amendment 2003-02

**Tip ID:** MRN010010      **Amendment** 2003-02      **Status:** Proposed

**PROPOSED**

**Project Name:** Olema - Bolinas Path

**Sponsor:** Marin County

**Liaison:** A. Eliot

**Description:** Bolinas: Olema-Bolinas Path from Bolinas School to Downtown Bolinas; Construct class 2 bikeway of approximately 65 miles.

**Reason:** Carryover into the 2003 TIP unobligated prior year funds.

**Review:** AA

**State/Local/Fed:** Local Rd

**UZA:**

**Purpose:** Other

**Project Type:** Bike/Ped - Multi-use bike trail

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	TEA-L-T21	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$246,700	\$0	\$0	\$0	\$0	\$246,700
CONST	XGEN	Local	\$33,600	\$0	\$0	\$0	\$0	\$0	\$33,600
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for MRN010010 200			\$33,600	\$0	\$0	\$0	\$0	\$0	\$33,600
		<b>Carryover:</b>	\$0	\$246,700	\$0	\$0	\$0	\$0	\$246,700

**Tip ID:** MRN010010      **Amendment** 2003-00      **Status:** Active

**CURRENT**

**Project Name:** Olema - Bolinas Path

**Sponsor:** Marin County

**Liaison:** A. Eliot

**Description:** Bolinas: Olema-Bolinas Path from Bolinas School to Downtown Bolinas; Construct class 2 bikeway of approximately 65 miles.

**Reason:** 2003 TIP Development

**Review:** AA

**State/Local/Fed:** Local Rd

**UZA:**

**Purpose:** Other

**Project Type:** Bike/Ped - Multi-use bike trail

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	TEA-L-T21	Federal	\$246,700	\$0	\$0	\$0	\$0	\$0	\$246,700
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XGEN	Local	\$33,600	\$0	\$0	\$0	\$0	\$0	\$33,600
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for MRN010010 200			\$280,300	\$0	\$0	\$0	\$0	\$0	\$280,300
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project MRN010010**

## Report of Amendment 2003-02

**Tip ID:** MRN030004      **Amendment** 2003-02      **Status:** Proposed

**PROPOSED**

**Project Name:** Sky Oaks Meadow Trail

**Sponsor:** Marin County

**Liaison:** B. Bates

**Description:** Marin: Sky Oaks Meadow road/trail; Abandon and revegetate about 3,700 ft of wetlands, and construct 187ft of boardwalk for horse, and 1200 ft of hiking trail.

**Reason:** Add new exempt project

**Review:** AA

**State/Local/Fed:** Local Rd

**UZA:**

**Purpose:** Maintenance/Rehabilitation

**Project Type:** Bike/Pedestrian

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$0	\$21,000	\$0	\$0	\$0	\$0	\$21,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	USC Sect 206	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$89,000	\$0	\$0	\$0	\$0	\$89,000
Total funding for MRN030004 200			\$0	\$21,000	\$0	\$0	\$0	\$0	\$21,000
		<b>Carrvover:</b>	\$0	\$89,000	\$0	\$0	\$0	\$0	\$89,000

### End of Project MRN030004

**Tip ID:** MRN970016      **Amendment** 2003-02      **Status:** Proposed

**PROPOSED**

**Project Name:** Golden Gate Seismic Retrofit, Phases 1-3

**Sponsor:** GGBHTD

**Liaison:** A. Eliot

**Description:** SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction on north and south approach viaducts, suspension span and Ft. Point Arch.

**Reason:** Amend in prior year funding formally listed in the Seismic Retrofit lump sum (\$45,000,000) and add in FY03 HBRR earmark \$4,250,000.

**Review:** AA

**State/Local/Fed:** Local Rd

**UZA:**

**Purpose:** Maintenance/Rehabilitation

**Project Type:** Highway - Bridge

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	DBR	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$11,613,000	\$0	\$0	\$0	\$0	\$11,613,000
CONST	DBR	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$7,750,000	\$0	\$0	\$0	\$0	\$7,750,000
CONST	DBR	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

## Report of Amendment 2003-02

CONST	DBR	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$22,275,000	\$0	\$0	\$0	\$0	\$22,275,000
CONST	DBR	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$7,975,000	\$0	\$0	\$0	\$0	\$7,975,000
CONST	FHWA-D	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$6,522,620	\$0	\$0	\$0	\$0	\$6,522,620
CONST	HBRR	Federal	\$0	\$4,250,000	\$0	\$0	\$0	\$0	\$4,250,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	HBRR-S	State	\$20,612,000	\$0	\$0	\$0	\$0	\$0	\$20,612,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	HBRR-S	State	\$24,388,000	\$0	\$0	\$0	\$0	\$0	\$24,388,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$71,000,000	\$0	\$0	\$0	\$0	\$71,000,000
CONST	Other Local	Local	\$0	\$78,253,484	\$0	\$0	\$0	\$0	\$78,253,484
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$594,700	\$0	\$0	\$0	\$0	\$594,700
CONST	RTIP-98-F/St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$26,000,000	\$0	\$0	\$0	\$0	\$26,000,000
CONST	TCRP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
CONST	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$257,216	\$0	\$0	\$0	\$0	\$257,216
CONST	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$26,750,000	\$0	\$0	\$0	\$0	\$26,750,000
CONST	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$447,230	\$0	\$0	\$0	\$0	\$447,230
Total funding for MRN970016 200			\$45,000,000	\$82,503,484	\$0	\$0	\$0	\$0	\$127,503,484
		<b>Carrvover:</b>	\$0	\$188,184,766	\$0	\$0	\$0	\$0	\$188,184,766

## Report of Amendment 2003-02

Tip ID: MRN970016		Amendment	2003-00	Status:	Active					CURRENT														
Project Name:				Golden Gate Seismic Retrofit, Phases 1-3					Sponsor:			GGBHTD			Liaison:		A. Eliot							
Description:				SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction on north and south approach viaducts, suspension span and Ft. Point Arch.																				
Reason:				2003 TIP Development																				
Review:		AA		State/Local/Fed:		Local Rd		UZA:		Purpose:					Maintenance/Rehabilitation					Project Type:		Highway - Bridge		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total															
TIP Funding																								
CONST	DBR	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0															
		Carrvover:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000															
CONST	DBR	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0															
		Carrvover:	\$0	\$7,975,000	\$0	\$0	\$0	\$0	\$7,975,000															
CONST	DBR	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0															
		Carrvover:	\$0	\$22,275,000	\$0	\$0	\$0	\$0	\$22,275,000															
CONST	DBR	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0															
		Carrvover:	\$0	\$7,750,000	\$0	\$0	\$0	\$0	\$7,750,000															
CONST	DBR	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0															
		Carrvover:	\$0	\$11,613,000	\$0	\$0	\$0	\$0	\$11,613,000															
CONST	FHWA-D	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0															
		Carrvover:	\$0	\$6,522,620	\$0	\$0	\$0	\$0	\$6,522,620															
CONST	Other Local	Local	\$0	\$78,253,484	\$0	\$0	\$0	\$0	\$78,253,484															
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0															
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0															
		Carrvover:	\$0	\$594,700	\$0	\$0	\$0	\$0	\$594,700															
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0															
		Carrvover:	\$0	\$71,000,000	\$0	\$0	\$0	\$0	\$71,000,000															
CONST	RTIP-98-F/St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0															
		Carrvover:	\$0	\$26,000,000	\$0	\$0	\$0	\$0	\$26,000,000															
CONST	TCRP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0															
		Carrvover:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000															
CONST	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0															
		Carrvover:	\$0	\$447,230	\$0	\$0	\$0	\$0	\$447,230															
CONST	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0															
		Carrvover:	\$0	\$257,216	\$0	\$0	\$0	\$0	\$257,216															
CONST	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0															
		Carrvover:	\$0	\$26,750,000	\$0	\$0	\$0	\$0	\$26,750,000															
Total funding for MRN970016 200			\$0	\$78,253,484	\$0	\$0	\$0	\$0	\$78,253,484															
		Carryover:	\$0	\$188,184,766	\$0	\$0	\$0	\$0	\$188,184,766															

**End of Project MRN970016**

## Report of Amendment 2003-02

**Tip ID:** MRN991021      **Amendment** 2003-02      **Status:** Proposed

**PROPOSED**

**Project Name:** Sir Francis Drake Blvd. East Overlay

**Sponsor:** Marin County

**Liaison:** A. Eliot

**Description:** San Rafael & Larkspur: From San Rafael City Limit to Larkspur City Limit; Overlay of 0.65 miles of roadway.

**Reason:** Carryover into the 2003 TIP unobligated prior year funds.

**Review:** AA

**State/Local/Fed:** Local Rd

**UZA:**

**Purpose:** Maintenance/Rehabilitation

**Project Type:** Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$36,000	\$0	\$0	\$0	\$0	\$0	\$36,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$295,000	\$0	\$0	\$0	\$0	\$295,000
ENV	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
PSE	Other Local	Local	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$38,000	\$0	\$0	\$0	\$0	\$38,000
Total funding for MRN991021 200			\$44,000	\$0	\$0	\$0	\$0	\$0	\$44,000
		<b>Carrvover:</b>	\$0	\$337,000	\$0	\$0	\$0	\$0	\$337,000

**Tip ID:** MRN991021      **Amendment** 2003-00      **Status:** Active

**CURRENT**

**Project Name:** Sir Francis Drake Blvd. East Overlay

**Sponsor:** Marin County

**Liaison:** A. Eliot

**Description:** San Rafael & Larkspur: From San Rafael City Limit to Larkspur City Limit; Overlay of 0.65 miles of roadway.

**Reason:** 2003 TIP Development

**Review:** AA

**State/Local/Fed:** Local Rd

**UZA:**

**Purpose:** Maintenance/Rehabilitation

**Project Type:** Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$36,000	\$0	\$0	\$0	\$0	\$0	\$36,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$295,000	\$0	\$0	\$0	\$0	\$0	\$295,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY00RE	Federal	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-FY00RE	Federal	\$38,000	\$0	\$0	\$0	\$0	\$0	\$38,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for MRN991021 200			\$381,000	\$0	\$0	\$0	\$0	\$0	\$381,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0



## Report of Amendment 2003-02

### End of Project MRN991021

**Tip ID:** MRN991023      **Amendment** 2003-02      **Status:** Proposed

**PROPOSED**

**Project Name:** Center Boulevard Rehabilitation

**Sponsor:** San Anselmo

**Liaison:** A. Eliot

**Description:** San Anselmo: Center Boulevard from Saunders Avenue to San Anselmo Avenue; Resurface roadway.

**Reason:** Amend back into the 2003 TIP, old exempt Project with unobligated prior year fund.

**Review:** AA      **State/Local/Fed:** Local Rd      **UZA:**      **Purpose:** Maintenance/Rehabilitation

**Project Type:** Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$0	\$20,200	\$0	\$0	\$0	\$0	\$20,200
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$156,000	\$0	\$0	\$0	\$0	\$156,000
PSE	Other Local	Local	\$3,600	\$0	\$0	\$0	\$0	\$0	\$3,600
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$28,000	\$0	\$0	\$0	\$0	\$28,000
Total funding for MRN991023 200			\$3,600	\$20,200	\$0	\$0	\$0	\$0	\$23,800
<b>Carryover:</b>			\$0	\$184,000	\$0	\$0	\$0	\$0	\$184,000

**Tip ID:** MRN991023      **Amendment** 2003-00      **Status:** Historic

**CURRENT**

**Project Name:** Center Boulevard Rehabilitation

**Sponsor:** San Anselmo

**Liaison:** A. Eliot

**Description:** Resurfacing of Center Boulevard between from Saunders Avenue to San Anselmo Avenue

**Reason:** 2003 TIP Development

**Review:** AA      **State/Local/Fed:** Local Rd      **UZA:**      **Purpose:** Maintenance/Rehabilitation

**Project Type:** Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$20,200	\$0	\$0	\$0	\$0	\$0	\$20,200
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$156,000	\$0	\$0	\$0	\$0	\$0	\$156,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$3,600	\$0	\$0	\$0	\$0	\$0	\$3,600
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-FY00RE	Federal	\$28,000	\$0	\$0	\$0	\$0	\$0	\$28,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for MRN991023 200			\$207,800	\$0	\$0	\$0	\$0	\$0	\$207,800
<b>Carryover:</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0

### End of Project MRN991023

## Report of Amendment 2003-02

Tip ID: MRN991039				Amendment 2003-02		Status: Proposed		PROPOSED	
Project Name: Management Information System				Sponsor: GGBHTD				Liaison: A. Eliot	
Description: GGBHTD: Purchase a replacement Management Information/Computerized financial system.									
Reason: Amend back into the 2003 TIP, old exempt project. No 2003 TIP funds, project listed for informational purposes only.									
Review: AA		State/Local/Fed: Transit		UZA: San Francisco/Oak		Purpose: Transit Operations		Project Type: Mass Transit - Other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	FTA UZA Cap	Federal	\$911,642	\$0	\$0	\$0	\$0	\$0	\$911,642
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$232,387	\$0	\$0	\$0	\$0	\$0	\$232,387
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$58,097	\$0	\$0	\$0	\$0	\$0	\$58,097
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$227,911	\$0	\$0	\$0	\$0	\$0	\$227,911
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for MRN991039 200			\$1,430,037	\$0	\$0	\$0	\$0	\$0	\$1,430,037
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: MRN991039				Amendment 2003-00		Status: Historic		CURRENT	
Project Name: Management Information System				Sponsor: GGBHTD				Liaison: A. Eliot	
Description: Purchase a replacement Management Information/Computerized financial system.									
Reason: 2003 TIP Development									
Review: AA		State/Local/Fed: Transit		UZA: San Francisco/Oak		Purpose: Transit Operations		Project Type: Mass Transit - Other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	FTA UZA Cap	Federal	\$911,642	\$0	\$0	\$0	\$0	\$0	\$911,642
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$232,387	\$0	\$0	\$0	\$0	\$0	\$232,387
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$58,097	\$0	\$0	\$0	\$0	\$0	\$58,097
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$227,911	\$0	\$0	\$0	\$0	\$0	\$227,911
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for MRN991039 200			\$1,430,037	\$0	\$0	\$0	\$0	\$0	\$1,430,037
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN991039

## Report of Amendment 2003-02

**Tip ID:** MRN991040      **Amendment** 2003-02      **Status:** Proposed

**PROPOSED**

**Project Name:** W Marin Transit Demand-Responsive Prog.

**Sponsor:** MCTD

**Liaison:** A. Eliot

**Description:** In West Marin County: Operating assistance for Demand-Responsive Shuttle Service Pilot Program.

**Reason:** Amend back into the 2003 TIP, old exempt Project with unobligated prior year fund.

**Review:** AA      **State/Local/Fed:** Transit      **UZA:**      **Purpose:** Transit Operations

**Project Type:** Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA Non UZA	Federal	\$27,000	\$0	\$0	\$0	\$0	\$0	\$27,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA Non UZA	Federal	\$0	\$119,960	\$0	\$0	\$0	\$0	\$119,960
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA Non UZA	Federal	\$54,000	\$0	\$0	\$0	\$0	\$0	\$54,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$33,000	\$0	\$0	\$0	\$0	\$0	\$33,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$66,000	\$0	\$0	\$0	\$0	\$0	\$66,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$119,960	\$0	\$0	\$0	\$0	\$119,960
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for MRN991040 200			\$180,000	\$239,920	\$0	\$0	\$0	\$0	\$419,920
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Report of Amendment 2003-02

Tip ID: MRN991040		Amendment	2003-00	Status:	Historic					CURRENT	
Project Name: W Marin Transit Demand-Responsive Prog.				Sponsor: MCTD				Liaison: A. Eliot			
Description: In West Marin County: Operating assistance for Demand-Responsive Shuttle Service Pilot Program.											
Reason: 2003 TIP Development											
Review: AA		State/Local/Fed: Transit		UZA:		Purpose: Transit Operations		Project Type: Mass Transit - Other			
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total		
TIP Funding											
CONST	FTA Non UZA	Federal	\$27,000	\$0	\$0	\$0	\$0	\$0	\$27,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	FTA Non UZA	Federal	\$54,000	\$0	\$0	\$0	\$0	\$0	\$54,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	FTA Non UZA	Federal	\$0	\$119,960	\$0	\$0	\$0	\$0	\$119,960		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	Opfunds	Local	\$33,000	\$0	\$0	\$0	\$0	\$0	\$33,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	Other Local	Local	\$66,000	\$0	\$0	\$0	\$0	\$0	\$66,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	Other Local	Local	\$0	\$119,960	\$0	\$0	\$0	\$0	\$119,960		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total funding for MRN991040 200			\$180,000	\$239,920	\$0	\$0	\$0	\$0	\$419,920		
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0		

### End of Project MRN991040

<b>Tip ID:</b> NAP950004		<b>Amendment</b> 2003-02	<b>Status:</b> Proposed		<b>PROPOSED</b>				
<b>Project Name:</b> SR 29 / Trancas Street Interchange				<b>Sponsor:</b> Caltrans			<b>Liaison:</b> C. Goldblatt		
<b>Description:</b> Napa: Trancas Street/SR 29; Construct new interchange.									
<b>Reason:</b> Amend back into the 2003 TIP, old Project.									
<b>Review:</b> AA		<b>State/Local/Fed:</b> State Hwy	<b>UZA:</b>	<b>Purpose:</b> Expansion			<b>Project Type:</b> Highway - Interchange		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	CMAQ-FY00CM	Federal	\$0	\$205,000	\$0	\$0	\$0	\$0	\$205,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY9938	Federal	\$57,000	\$0	\$0	\$0	\$0	\$0	\$57,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$34,000	\$0	\$0	\$0	\$0	\$34,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-F/ST	State	\$13,279,000	\$0	\$0	\$0	\$0	\$0	\$13,279,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STIP-GF-F/St	State	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Report of Amendment 2003-02

CONST-C	RTIP-98-F/ST	State	\$4,277,000	\$0	\$0	\$0	\$0	\$0	\$4,277,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-C	STIP-GF-F/St	State	\$24,610,000	\$0	\$0	\$0	\$0	\$0	\$24,610,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STIP-GF-F/St	State	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STIP-GF-F/St	State	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STIP-GF-F/St	State	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STIP-GF-F/St	State	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP-98-F/ST	State	\$2,192,000	\$0	\$0	\$0	\$0	\$0	\$2,192,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	STIP-GF-F/St	State	\$1,368,000	\$0	\$0	\$0	\$0	\$0	\$1,368,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	STIP-GF-F/St	State	\$2,260,000	\$0	\$0	\$0	\$0	\$0	\$2,260,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	STIP-GF-F/St	State	\$320,000	\$0	\$0	\$0	\$0	\$0	\$320,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	STIP-GF-F/St	State	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for NAP950004 200			\$51,633,000	\$239,000	\$0	\$0	\$0	\$0	\$51,872,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Report of Amendment 2003-02

Tip ID: NAP950004		Amendment	2003-01	Status:	Active					CURRENT				
Project Name: SR 29 / Trancas Street Interchange					Sponsor: Caltrans					Liaison: C. Goldblatt				
Description: Napa: Trancas Street/SR 29; Construct new interchange.														
Reason: Amend non-exempt project into the 2003 TIP.														
Review: AA		State/Local/Fed: State Hwy		UZA:		Purpose: Expansion		Project Type: Highway - Interchange						
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total					
TIP Funding														
CONST	CMAQ-FY00CM	Federal	\$0	\$205,000	\$0	\$0	\$0	\$0	\$205,000					
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
CONST	CMAQ-FY9938	Federal	\$57,000	\$0	\$0	\$0	\$0	\$0	\$57,000					
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
CONST	Other Local	Local	\$0	\$34,000	\$0	\$0	\$0	\$0	\$34,000					
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
CONST	RTIP-98-F/ST	State	\$13,279,000	\$0	\$0	\$0	\$0	\$0	\$13,279,000					
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
CONST	STIP-GF-F/St	State	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000					
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
CONST-C	RTIP-98-F/ST	State	\$4,277,000	\$0	\$0	\$0	\$0	\$0	\$4,277,000					
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
CONST-C	STIP-GF-F/St	State	\$24,610,000	\$0	\$0	\$0	\$0	\$0	\$24,610,000					
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
ENV	STIP-GF-F/St	State	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000					
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
ENV	STIP-GF-F/St	State	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000					
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
PSE	STIP-GF-F/St	State	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000					
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
PSE	STIP-GF-F/St	State	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000					
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
ROW	RTIP-98-F/ST	State	\$2,192,000	\$0	\$0	\$0	\$0	\$0	\$2,192,000					
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
ROW	STIP-GF-F/St	State	\$2,260,000	\$0	\$0	\$0	\$0	\$0	\$2,260,000					
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
ROW	STIP-GF-F/St	State	\$1,368,000	\$0	\$0	\$0	\$0	\$0	\$1,368,000					
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
ROW-CT	STIP-GF-F/St	State	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000					
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
ROW-CT	STIP-GF-F/St	State	\$320,000	\$0	\$0	\$0	\$0	\$0	\$320,000					
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Total funding for NAP950004 200			\$51,633,000	\$239,000	\$0	\$0	\$0	\$0	\$51,872,000					
Carrvover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0					
End of Project NAP950004														

## Report of Amendment 2003-02

**Tip ID:** NAP991010      **Amendment** 2003-02      **Status:** Proposed

**PROPOSED**

**Project Name:** First Street Overlay

**Sponsor:** Napa

**Liaison:** C. Goldblatt

**Description:** Napa: On First Street between Laurel St. and Freeway Dr.; Overlay roadway including edging and conform grinding, partial AC overlay.

**Reason:** Carryover into the 2003 TIP unobligated prior year funds.

**Review:** AA

**State/Local/Fed:** Local Rd

**UZA:**

**Purpose:** Maintenance/Rehabilitation

**Project Type:** Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Loc Gas	Local	\$33,000	\$0	\$0	\$0	\$0	\$0	\$33,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$301,000	\$0	\$0	\$0	\$0	\$301,000
ENV	Loc Gas	Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Loc Gas	Local	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for NAP991010 200			\$49,000	\$0	\$0	\$0	\$0	\$0	\$49,000
			<b>Carrvover:</b>	\$0	\$301,000	\$0	\$0	\$0	\$301,000

**Tip ID:** NAP991010      **Amendment** 2003-00      **Status:** Active

**CURRENT**

**Project Name:** First Street Overlay

**Sponsor:** Napa

**Liaison:** C. Goldblatt

**Description:** Napa: On First Street between Laurel St. and Freeway Dr.; Overlay roadway including edging and conform grinding, partial AC overlay.

**Reason:** 2003 TIP Development

**Review:** AA

**State/Local/Fed:** Local Rd

**UZA:**

**Purpose:** Maintenance/Rehabilitation

**Project Type:** Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Loc Gas	Local	\$33,000	\$0	\$0	\$0	\$0	\$0	\$33,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$301,000	\$0	\$0	\$0	\$0	\$0	\$301,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Loc Gas	Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Loc Gas	Local	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for NAP991010 200			\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
			<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project NAP991010**

## Report of Amendment 2003-02

**Tip ID:** NAP991011      **Amendment** 2003-02      **Status:** Proposed

**PROPOSED**

**Project Name:** Foothill Boulevard Overlay

**Sponsor:** Napa

**Liaison:** C. Goldblatt

**Description:** Napa: On Foothill Blvd btw Laurel St and Old Sonoma Rd.; Rehab, with overlay including edge and conform grinding, partial AC reconstruction.

**Reason:** Carryover into the 2003 TIP unobligated prior year funds.

**Review:** AA

**State/Local/Fed:** Local Rd

**UZA:**

**Purpose:** Maintenance/Rehabilitation

**Project Type:** Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Loc Gas	Local	\$19,000	\$0	\$0	\$0	\$0	\$0	\$19,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$178,000	\$0	\$0	\$0	\$0	\$178,000
ENV	Loc Gas	Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Loc Gas	Local	\$9,000	\$0	\$0	\$0	\$0	\$0	\$9,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for NAP991011 200			\$29,000	\$0	\$0	\$0	\$0	\$0	\$29,000
			<b>Carrvover:</b>	\$0	\$178,000	\$0	\$0	\$0	\$178,000

**Tip ID:** NAP991011      **Amendment** 2003-00      **Status:** Active

**CURRENT**

**Project Name:** Foothill Boulevard Overlay

**Sponsor:** Napa

**Liaison:** C. Goldblatt

**Description:** Napa: On Foothill Blvd btw Laurel St and Old Sonoma Rd.; Rehab, with overlay including edge and conform grinding, partial AC reconstruction.

**Reason:** 2003 TIP Development

**Review:** AA

**State/Local/Fed:** Local Rd

**UZA:**

**Purpose:** Maintenance/Rehabilitation

**Project Type:** Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Loc Gas	Local	\$19,000	\$0	\$0	\$0	\$0	\$0	\$19,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$178,000	\$0	\$0	\$0	\$0	\$0	\$178,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Loc Gas	Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Loc Gas	Local	\$9,000	\$0	\$0	\$0	\$0	\$0	\$9,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for NAP991011 200			\$207,000	\$0	\$0	\$0	\$0	\$0	\$207,000
			<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project NAP991011**



## Report of Amendment 2003-02

**Tip ID:** NAP991012      **Amendment** 2003-02      **Status:** Proposed

**PROPOSED**

**Project Name:** Linda Vista Avenue Overlay

**Sponsor:** Napa

**Liaison:** C. Goldblatt

**Description:** Napa: On Linda Vista Ave btw Redwood Road & West Park Avenue; Rehabilitate, overlay, restrip and raise utility boxes.

**Reason:** Carryover into the 2003 TIP unobligated prior year funds.

**Review:** AA

**State/Local/Fed:** Local Rd

**UZA:**

**Purpose:** Maintenance/Rehabilitation

**Project Type:** Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Loc Gas	Local	\$37,000	\$0	\$0	\$0	\$0	\$0	\$37,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$332,000	\$0	\$0	\$0	\$0	\$332,000
ENV	Loc Gas	Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Loc Gas	Local	\$16,000	\$0	\$0	\$0	\$0	\$0	\$16,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for NAP991012 200			\$54,000	\$0	\$0	\$0	\$0	\$0	\$54,000
			<b>Carrvover:</b>	\$0	\$332,000	\$0	\$0	\$0	\$332,000

**Tip ID:** NAP991012      **Amendment** 2003-00      **Status:** Active

**CURRENT**

**Project Name:** Linda Vista Avenue Overlay

**Sponsor:** Napa

**Liaison:** C. Goldblatt

**Description:** Napa: On Linda Vista Ave btw Redwood Road & West Park Avenue; Rehabilitate, overlay, restrip and raise utility boxes.

**Reason:** 2003 TIP Development.

**Review:** AA

**State/Local/Fed:** Local Rd

**UZA:**

**Purpose:** Maintenance/Rehabilitation

**Project Type:** Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Loc Gas	Local	\$37,000	\$0	\$0	\$0	\$0	\$0	\$37,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$332,000	\$0	\$0	\$0	\$0	\$0	\$332,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Loc Gas	Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Loc Gas	Local	\$16,000	\$0	\$0	\$0	\$0	\$0	\$16,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for NAP991012 200			\$386,000	\$0	\$0	\$0	\$0	\$0	\$386,000
			<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0

End of Project NAP991012

## Report of Amendment 2003-02

**Tip ID:** NAP991013      **Amendment** 2003-02      **Status:** Proposed

**PROPOSED**

**Project Name:** Old Sonoma Overlay

**Sponsor:** Napa

**Liaison:** C. Goldblatt

**Description:** Napa: Old Sonoma Road btw Cherryview Ct and the freeway overpass.; Rehab with overlay. Plus edge and conform grinding. Restriping and raising utility boxes.

**Reason:** Carryover into the 2003 TIP unobligated prior year funds.

**Review:** AA

**State/Local/Fed:** Local Rd

**UZA:**

**Purpose:** Maintenance/Rehabilitation

**Project Type:** Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Loc Gas	Local	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$124,000	\$0	\$0	\$0	\$0	\$124,000
ENV	Loc Gas	Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Loc Gas	Local	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for NAP991013 200			\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
			<b>Carrvover:</b>	\$0	\$124,000	\$0	\$0	\$0	\$124,000

**Tip ID:** NAP991013      **Amendment** 2003-00      **Status:** Active

**CURRENT**

**Project Name:** Old Sonoma Overlay

**Sponsor:** Napa

**Liaison:** C. Goldblatt

**Description:** Napa: Old Sonoma Road btw Cherryview Ct and the freeway overpass.; Rehab with overlay. Plus edge and conform grinding. Restriping and raising utility boxes.

**Reason:** 2003 TIP Development

**Review:** AA

**State/Local/Fed:** Local Rd

**UZA:**

**Purpose:** Maintenance/Rehabilitation

**Project Type:** Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Loc Gas	Local	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$124,000	\$0	\$0	\$0	\$0	\$0	\$124,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Loc Gas	Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Loc Gas	Local	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for NAP991013 200			\$144,000	\$0	\$0	\$0	\$0	\$0	\$144,000
			<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0

End of Project NAP991013

## Report of Amendment 2003-02

<b>Tip ID:</b> NAP991014				<b>Amendment</b>	2003-02	<b>Status:</b> Proposed		<b>PROPOSED</b>		
<b>Project Name:</b> Terrace Drive Overlay				<b>Sponsor:</b> Napa				<b>Liaison:</b> C. Goldblatt		
<b>Description:</b> Napa: On Terrace Dr. btw Coombsville Rd and Wyatt Rd. Rehab with overlay and restrip and raise utility boxes.										
<b>Reason:</b> Carryover into the 2003 TIP unobligated prior year funds.										
<b>Review:</b> AA		<b>State/Local/Fed:</b> Local Rd		<b>UZA:</b>		<b>Purpose:</b> Maintenance/Rehabilitation		<b>Project Type:</b> Local Roads - Pavement		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	Loc Gas	Local	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000	
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>Carrvover:</b>	\$0	\$314,000	\$0	\$0	\$0	\$0	\$314,000	
ENV	Loc Gas	Local	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	Loc Gas	Local	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000	
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total funding for NAP991014 200			\$52,000	\$0	\$0	\$0	\$0	\$0	\$52,000	
			<b>Carryover:</b>	\$0	\$314,000	\$0	\$0	\$0	\$314,000	

<b>Tip ID:</b> NAP991014				<b>Amendment</b>	2003-00	<b>Status:</b> Active		<b>CURRENT</b>		
<b>Project Name:</b> Terrace Drive Overlay				<b>Sponsor:</b> Napa				<b>Liaison:</b> C. Goldblatt		
<b>Description:</b> Napa: On Terrace Dr. btw Coombsville Rd and Wyatt Rd. Rehab with overlay and restrip and raise utility boxes.										
<b>Reason:</b> 2003 TIP Development										
<b>Review:</b> AA		<b>State/Local/Fed:</b> Local Rd		<b>UZA:</b>		<b>Purpose:</b> Maintenance/Rehabilitation		<b>Project Type:</b> Local Roads - Pavement		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	Loc Gas	Local	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000	
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	STP-FY00RE	Federal	\$314,000	\$0	\$0	\$0	\$0	\$0	\$314,000	
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	Loc Gas	Local	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	Loc Gas	Local	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000	
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total funding for NAP991014 200			\$366,000	\$0	\$0	\$0	\$0	\$0	\$366,000	
			<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project NAP991014

## Report of Amendment 2003-02

**Tip ID:** NAP991016      **Amendment** 2003-02      **Status:** Proposed

**PROPOSED**

**Project Name:** Maintenance Overlay - Howell Mountain Ro

**Sponsor:** Napa County

**Liaison:** C. Goldblatt

**Description:** Napa: Howell Mountain Road from College Avenue to White Cottage Road; Rehab roadway with asphalt concrete overlay.

**Reason:** Carryover into the 2003 TIP unobligated prior year funds.

**Review:** AA

**State/Local/Fed:** Local Rd

**UZA:**

**Purpose:** Maintenance/Rehabilitation

**Project Type:** Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$488,000	\$0	\$0	\$0	\$0	\$488,000
ENV	Other Local	Local	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
PSE	Other Local	Local	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-FY00RE	Federal	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for NAP991016 200			\$95,000	\$0	\$0	\$0	\$0	\$0	\$95,000
		<b>Carrvover:</b>	\$0	\$493,000	\$0	\$0	\$0	\$0	\$493,000

## Report of Amendment 2003-02

Tip ID: NAP991016		Amendment	2003-00	Status:	Active					CURRENT													
Project Name:					Maintenance Overlay - Howell Mountain Ro					Sponsor:			Napa County			Liaison:		C. Goldblatt					
Description:		Napa: Howell Mountain Road from College Avenue to White Cottage Road; Rehab roadway with asphalt concrete overlay.																					
Reason:		2003 TIP Development																					
Review:		AA	State/Local/Fed:		Local Rd		UZA:		Purpose:					Maintenance/Rehabilitation					Project Type:		Local Roads - Pavement		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total														
TIP Funding																							
CONST	Other Local	Local	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000														
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0														
CONST	STP-FY00RE	Federal	\$488,000	\$0	\$0	\$0	\$0	\$0	\$488,000														
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0														
ENV	Other Local	Local	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000														
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0														
ENV	STP-FY00RE	Federal	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000														
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0														
PSE	Other Local	Local	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000														
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0														
PSE	STP-FY00RE	Federal	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000														
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0														
Total funding for NAP991016 200			\$588,000	\$0	\$0	\$0	\$0	\$0	\$588,000														
Carrvover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0														

### End of Project NAP991016

<b>Tip ID:</b> NAP991024		<b>Amendment</b> 2003-02	<b>Status:</b> Proposed		<b>PROPOSED</b>				
<b>Project Name:</b> American Canyon Rd/SR29 Landscaping				<b>Sponsor:</b> Amer Canyon			<b>Liaison:</b> C. Goldblatt		
<b>Description:</b> American Canyon: American Canyon Rd/SR29; Landscaping & Beautification at the NE and NW corners the intersection.									
<b>Reason:</b> Carryover into the 2003 TIP unobligaged prior year funds.									
<b>Review:</b> AA		<b>State/Local/Fed:</b> Local Rd	<b>UZA:</b>	<b>Purpose:</b> Other			<b>Project Type:</b> Local Roads		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	Other Local	Local	\$7,100	\$0	\$0	\$0	\$0	\$0	\$7,100
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA-L-T21	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$69,000	\$0	\$0	\$0	\$0	\$69,000
ENV	Other Local	Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TEA-L-T21	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
PSE	Other Local	Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Report of Amendment 2003-02

PSE	TEA-L-T21	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
ROW	Other Local	Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TEA-L-T21	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Total funding for NAP991024 200			\$10,100	\$0	\$0	\$0	\$0	\$0	\$10,100
		<b>Carrvover:</b>	\$0	\$78,000	\$0	\$0	\$0	\$0	\$78,000

Tip ID: NAP991024		Amendment	2003-00	Status:	Active	CURRENT			
Project Name: American Canyon Rd/SR29 Landscaping				Sponsor: Amer Canyon		Liaison: C. Goldblatt			
Description:		American Canyon: American Canyon Rd/SR29; Landscaping & Beautification at the NE and NW corners the intersection.							
Reason:		2003 TIP Development							
Review: AA		State/Local/Fed: Local Rd		UZA:		Purpose: Other		Project Type: Local Roads	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	Other Local	Local	\$7,100	\$0	\$0	\$0	\$0	\$0	\$7,100
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA-L-T21	Federal	\$69,000	\$0	\$0	\$0	\$0	\$0	\$69,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TEA-L-T21	Federal	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA-L-T21	Federal	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TEA-L-T21	Federal	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for NAP991024 200			\$88,100	\$0	\$0	\$0	\$0	\$0	\$88,100
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project NAP991024**

## Report of Amendment 2003-02

<b>Tip ID:</b> SCL010016		<b>Amendment</b> 2003-02	<b>Status:</b> Proposed	<b>PROPOSED</b>					
<b>Project Name:</b> Fruitdale Station Area Streetscape.				<b>Sponsor:</b> VTA			<b>Liaison:</b> M. Roddin		
<b>Description:</b> San Jose: Along SW Expressway btw Bascom & Fruitdale stations; construct streetscape and ped. amenities, including sidewalks, bike lanes, pedestrian lighting, and landscaping.									
<b>Reason:</b> Carryover into the 2003 TIP unobligated prior year funds.									
<b>Review:</b> AA		<b>State/Local/Fed:</b> Local Rd	<b>UZA:</b>	<b>Purpose:</b> Other			<b>Project Type:</b> Bike - Buildings & Other Facil		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	Other Local	Local	\$0	\$84,000	\$0	\$0	\$0	\$0	\$84,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA-FY01TLC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
CONST	TEA-L-T21	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$245,000	\$0	\$0	\$0	\$0	\$245,000
Total funding for SCL010016 2003			\$0	\$84,000	\$0	\$0	\$0	\$0	\$84,000
			Carryover:	\$0	\$645,000	\$0	\$0	\$0	\$645,000

Tip ID: SCL010016		Amendment	2003-00	Status:	Active					CURRENT												
Project Name:					Fruitdale Station Area Streetscape.					Sponsor:		VTA			Liaison:		M. Roddin					
Description:		San Jose: Along SW Expressway btw Bascom & Fruitdale stations; construct streetscape and ped. amenities, including sidewalks, bike lanes, pedestrian lighting, and landscaping																				
Reason:		2003 TIP Development																				
Review:		AA		State/Local/Fed:		Local Rd		UZA:		Purpose:					Other		Project Type:			Bike - Buildings & Other Facil		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total													
TIP Funding																						
CONST	Other Local	Local	\$84,000	\$0	\$0	\$0	\$0	\$0	\$84,000													
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0													
CONST	TEA-FY01TLC	Federal	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000													
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0													
CONST	TEA-L-T21	Federal	\$245,000	\$0	\$0	\$0	\$0	\$0	\$245,000													
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0													
Total funding for SCL010016 2003			\$729,000	\$0	\$0	\$0	\$0	\$0	\$729,000													
			Carryover:	\$0	\$0	\$0	\$0	\$0	\$0													

End of Project SCL010016

## Report of Amendment 2003-02

**Tip ID:** SF-010038      **Amendment** 2003-02      **Status:** Proposed

**PROPOSED**

**Project Name:** South Basin Bridge

**Sponsor:** SF-DPW

**Liaison:** B. Bates

**Description:** San Francisco: Hunters Point Shipyard - Highway 101; Construct Bridge to provide direct access to Hunters Point Shipyard from Highway 101. Environmental studies only.

**Reason:** Carryover unobligated prior year funds.

**Review:** PR

**State/Local/Fed:** Bridge

**UZA:**

**Purpose:** Expansion

**Project Type:** Highway - Bridge

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
ENV	Other Local	Local	\$2,344,000	\$0	\$0	\$0	\$0	\$0	\$2,344,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$9,375,000	\$0	\$0	\$0	\$0	\$9,375,000
Total funding for SF-010038 2003-			\$2,344,000	\$0	\$0	\$0	\$0	\$0	\$2,344,000
		<b>Carryover:</b>	\$0	\$9,375,000	\$0	\$0	\$0	\$0	\$9,375,000

**Tip ID:** SF-010038      **Amendment** 2003-00      **Status:** Active

**CURRENT**

**Project Name:** South Basin Bridge

**Sponsor:** SF-DPW

**Liaison:** B. Bates

**Description:** San Francisco: Hunters Point Shipyard - Highway 101; Construct Bridge to provide direct access to Hunters Point Shipyard from Highway 101. Environmental studies only.

**Reason:** 2003 TIP Development

**Review:** PR

**State/Local/Fed:** Bridge

**UZA:**

**Purpose:** Expansion

**Project Type:** Highway - Bridge

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
ENV	Other Local	Local	\$2,344,000	\$0	\$0	\$0	\$0	\$0	\$2,344,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TEA 21 Demo	Federal	\$9,375,000	\$0	\$0	\$0	\$0	\$0	\$9,375,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SF-010038 2003-			\$11,719,000	\$0	\$0	\$0	\$0	\$0	\$11,719,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SF-010038**



## Report of Amendment 2003-02

**Tip ID:** SF-030005

**Amendment** 2003-02 **Status:** Proposed

PROPOSED

**Project Name:** 3-Year Bike/Ped Safety & Educational Campaign

**Sponsor:** Caltrans

**Liaison:** B. Bates

**Description:** San Francisco: 3-year bicycle and pedestrian related safety and educational campaign.

**Reason:** Add new Exempt TIP project.

**Review:** **State/Local/Fed:** Local Rd

**UZA:**

**Purpose:** Other

**Project Type:** Bike/Pedestrian

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$0	\$0	\$0	\$77,000	\$0	\$0	\$77,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$84,000	\$0	\$0	\$0	\$0	\$84,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$79,000	\$0	\$0	\$0	\$79,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	State STP-E	State	\$0	\$499,000	\$0	\$0	\$0	\$0	\$499,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	State STP-E	State	\$0	\$0	\$460,000	\$0	\$0	\$0	\$460,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	State STP-E	State	\$0	\$0	\$0	\$457,000	\$0	\$0	\$457,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SF-030005 2003-			\$0	\$583,000	\$539,000	\$534,000	\$0	\$0	\$1,656,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SF-030005**

## Report of Amendment 2003-02

**Tip ID:** SF-991022      **Amendment** 2003-02      **Status:** Proposed

**PROPOSED**

**Project Name:** Neighborhood Traffic Calming & Beauty

**Sponsor:** SF City/County

**Liaison:** B. Bates

**Description:** San Francisco: Neighborhood traffic calming and beautification projects at various locations.

**Reason:** Carryover into the 2003 TIP prior year unobligated funds.

**Review:** AA      **State/Local/Fed:** Local Rd      **UZA:**      **Purpose:** Other

**Project Type:** Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$61,000	\$0	\$0	\$0	\$0	\$0	\$61,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA-L-T21	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$468,880	\$0	\$0	\$0	\$0	\$468,880
PSE	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$11,000	\$0	\$0	\$0	\$0	\$11,000
PSE	TEA-L-T21	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000
Total funding for SF-991022 2003-			\$61,000	\$0	\$0	\$0	\$0	\$0	\$61,000
			<b>Carrvover:</b>	\$0	\$559,880	\$0	\$0	\$0	\$559,880

**Tip ID:** SF-991022      **Amendment** 2003-00      **Status:** Active

**CURRENT**

**Project Name:** Neighborhood Traffic Calming & Beauty

**Sponsor:** SF-DPW

**Liaison:** B. Bates

**Description:** San Francisco: Neighborhood traffic calming and beautification projects at various locations.

**Reason:** 2003 TIP Development

**Review:** AA      **State/Local/Fed:** Local Rd      **UZA:**      **Purpose:** Other

**Project Type:** Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$61,000	\$0	\$0	\$0	\$0	\$0	\$61,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA-L-T21	Federal	\$468,880	\$0	\$0	\$0	\$0	\$0	\$468,880
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$11,000	\$0	\$0	\$0	\$0	\$11,000
PSE	TEA-L-T21	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000
Total funding for SF-991022 2003-			\$529,880	\$0	\$0	\$0	\$0	\$0	\$529,880
			<b>Carrvover:</b>	\$0	\$91,000	\$0	\$0	\$0	\$91,000

**End of Project SF-991022**

## Report of Amendment 2003-02

<b>Tip ID:</b> SF-991025		<b>Amendment</b> 2003-02	<b>Status:</b> Proposed	<b>PROPOSED</b>					
<b>Project Name:</b> Renovation of Pier 43 Ferry Arch.				<b>Sponsor:</b> Port of SF			<b>Liaison:</b> B. Bates		
<b>Description:</b> San Francisco: Port of SF; Historic Renovation of Pier 43 Ferry Arch.									
<b>Reason:</b> Carryover prior year unobligated funds into the 2003 TIP.									
<b>Review:</b> AA		<b>State/Local/Fed:</b> Local Rd	<b>UZA:</b>	<b>Purpose:</b> Other			<b>Project Type:</b> Other		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$910,000	\$0	\$0	\$0	\$0	\$0	\$910,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY99RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$255,000	\$0	\$0	\$0	\$0	\$255,000
PSE	Other Local	Local	\$0	\$235,000	\$0	\$0	\$0	\$0	\$235,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SF-991025 2003-			\$910,000	\$235,000	\$0	\$0	\$0	\$0	\$1,145,000
		<b>Carrvover:</b>	\$0	\$255,000	\$0	\$0	\$0	\$0	\$255,000

<b>Tip ID:</b> SF-991025		<b>Amendment</b> 2003-00	<b>Status:</b> Active	<b>CURRENT</b>					
<b>Project Name:</b> Renovation of Pier 43 Ferry Arch.				<b>Sponsor:</b> Port of SF			<b>Liaison:</b> B. Bates		
<b>Description:</b> San Francisco: Port of SF; Historic Renovation of Pier 43 Ferry Arch.									
<b>Reason:</b> 2003 TIP Development									
<b>Review:</b> AA		<b>State/Local/Fed:</b> Local Rd	<b>UZA:</b>	<b>Purpose:</b> Other			<b>Project Type:</b> Other		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$910,000	\$0	\$0	\$0	\$0	\$0	\$910,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY99RE	Federal	\$255,000	\$0	\$0	\$0	\$0	\$0	\$255,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$235,000	\$0	\$0	\$0	\$0	\$0	\$235,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SF-991025 2003-			\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>End of Project SF-991025</b>									
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## Report of Amendment 2003-02

<b>Tip ID:</b> SF-991027		<b>Amendment</b> 2003-02	<b>Status:</b> Proposed		<b>PROPOSED</b>				
<b>Project Name:</b> Caltrain Bikestation (4th/King)				<b>Sponsor:</b> Caltrain			<b>Liaison:</b> B. Bates		
<b>Description:</b> San Francisco: at 4th and Kind Street: Construct bicyclecle facility for Caltrain customers.									
<b>Reason:</b> Amend back into the 2003 TIP, old exempt Project with unobligated prior year fund.									
<b>Review:</b> AA		<b>State/Local/Fed:</b> Local Rd		<b>UZA:</b>		<b>Purpose:</b> Expansion		<b>Project Type:</b> Bike - Buildings & Other Facil	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	TDA3	Local	\$45,880	\$0	\$0	\$0	\$0	\$0	\$45,880
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA-L-T21	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$354,120	\$0	\$0	\$0	\$0	\$354,120
Total funding for SF-991027 2003-			\$45,880	\$0	\$0	\$0	\$0	\$0	\$45,880
		Carryover:	\$0	\$354,120	\$0	\$0	\$0	\$0	\$354,120

Tip ID: SF-991027		Amendment	2003-00	Status:	Historic					CURRENT							
Project Name:				Caltrain Bikestation (4th/King)				Sponsor:		Caltrain		Liaison:	B. Bates				
Description:		Caltrain Bikestation (4th/King)															
Reason:		2003 TIP Development															
Review:		AA	State/Local/Fed:		Local Rd		UZA:	Purpose:			Expansion			Project Type:		Bike - Buildings & Other Facil	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total								
TIP Funding																	
CONST	TDA3	Local	\$45,880	\$0	\$0	\$0	\$0	\$0	\$45,880								
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
CONST	TEA-L-T21	Federal	\$354,120	\$0	\$0	\$0	\$0	\$0	\$354,120								
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
Total funding for SF-991027 2003-			\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000								
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0								

**End of Project SF-991027**

## Report of Amendment 2003-02

**Tip ID:** SM-010003      **Amendment** 2003-02      **Status:** Proposed

**PROPOSED**

**Project Name:** Route 101/Ralston Ave. I/C Improvements

**Sponsor:** Redwood City

**Liaison:** M. Roddin

**Description:** Belmont: Route 101/Ralston Avenue - Redwood Shore area; Interchange reconfiguration and improvement including new lane.

**Reason:** Carryover into the 2003 TIP unobligated prior year fund.

**Review:** PR

**State/Local/Fed:** State Hwy

**UZA:**

**Purpose:** System Management

**Project Type:** Highway - Interchange

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	RTIP-98-F/St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
Total funding for SM-010003 2003			\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000

**Tip ID:** SM-010003      **Amendment** 2003-01      **Status:** Active

**CURRENT**

**Project Name:** Route 101/Ralston Ave. I/C Improvements

**Sponsor:** Redwood City

**Liaison:** M. Roddin

**Description:** Belmont: Route 101/Ralston Avenue - Redwood Shore area; Interchange reconfiguration and improvement including new lane.

**Reason:** Amend non-exempt project into the 2003 TIP.

**Review:** PR

**State/Local/Fed:** State Hwy

**UZA:**

**Purpose:** System Management

**Project Type:** Highway - Interchange

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	RTIP-98-F/St	State	\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$3,100,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-010003 2003			\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$3,100,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SM-010003**

**Tip ID:** SM-010041      **Amendment** 2003-02      **Status:** Proposed

**PROPOSED**

**Project Name:** Mission Street Pedestrian Improvements

**Sponsor:** Daly City

**Liaison:** M. Roddin

**Description:** Daly City: On Mission St. by Landmark Housing Project and War Memorial Center; construct pedestrian plaza improvements including paths and landscaping. MTC Housing In

**Reason:** Refine Project Scope.

**Review:** AA

**State/Local/Fed:** Local Rd

**UZA:**

**Purpose:** Other

**Project Type:** Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$0	\$41,000	\$0	\$0	\$0	\$0	\$41,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY01 HIP	Federal	\$0	\$311,500	\$0	\$0	\$0	\$0	\$311,500
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Report of Amendment 2003-02

Total funding for SM-010041 2003	\$0	\$352,500	\$0	\$0	\$0	\$0	\$352,500
<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Tip ID:</b> SM-010041		<b>Amendment</b> 2003-00	<b>Status:</b> Active	<b>CURRENT</b>					
<b>Project Name:</b> Daly City Housing Incentive Program Reserve				<b>Sponsor:</b> MTC			<b>Liaison:</b> M. Roddin		
<b>Description:</b> Daly City: Housing Incentive Program (HIP) Program Reserve; Landmark Development.									
<b>Reason:</b> 2003 TIP Development - For information purposes only. Project Scope will be amended in later.									
<b>Review:</b> AA		<b>State/Local/Fed:</b> Local Rd	<b>UZA:</b>	<b>Purpose:</b> Other			<b>Project Type:</b> Other		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	Other Local	Local	\$0	\$44,310	\$0	\$0	\$0	\$0	\$44,310
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY01 HIP	Federal	\$0	\$342,000	\$0	\$0	\$0	\$0	\$342,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-010041 2003			\$0	\$386,310	\$0	\$0	\$0	\$0	\$386,310
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

### End of Project SM-010041

<b>Tip ID:</b> SM-010042		<b>Amendment</b> 2003-02	<b>Status:</b> Proposed		<b>PROPOSED</b>				
<b>Project Name:</b> Nugent Square & Bay Road Pedestrian Improvements				<b>Sponsor:</b> East Palo Alto			<b>Liaison:</b> M. Roddin		
<b>Description:</b> E. Palo Alto: On University Ave. & Bay Road; Const. pedestrian improvements (including landscaping & paths) around Nugent Sq. housing project and/or on Bay Rd. MTC Hou									
<b>Reason:</b> Refine Project Scope.									
<b>Review:</b> AA		<b>State/Local/Fed:</b> Local Rd	<b>UZA:</b>	<b>Purpose:</b> Other			<b>Project Type:</b> Other		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	Other Local	Local	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY01 HIP	Federal	\$0	\$224,000	\$0	\$0	\$0	\$0	\$224,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-010042 2003			\$0	\$254,000	\$0	\$0	\$0	\$0	\$254,000
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Report of Amendment 2003-02

Tip ID: SM-010042		Amendment	2003-00	Status:	Active	CURRENT						
Project Name:				East Palo Alto Housing Incentive Program Reserve		Sponsor:		MTC		Liaison:	M. Roddin	
Description:		East Palo Alto: Citywide; Housing Incentive Program (HIP) Reserve.										
Reason:		2003 TIP Development - For information purposes only. Project Scope will be amended in later.										
Review:		AA	State/Local/Fed:		Local Rd	UZA:		Purpose:		Other	Project Type:	Other
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total			
TIP Funding												
CONST	Other Local	Local	\$0	\$37,961	\$0	\$0	\$0	\$0	\$37,961			
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
CONST	STP-FY01 HIP	Federal	\$0	\$293,000	\$0	\$0	\$0	\$0	\$293,000			
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Total funding for SM-010042 2003			\$0	\$330,961	\$0	\$0	\$0	\$0	\$330,961			
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

### End of Project SM-010042

<b>Tip ID:</b> SM-010043		<b>Amendment</b> 2003-02	<b>Status:</b> Proposed		<b>PROPOSED</b>				
<b>Project Name:</b> El Camino Real Pedestrian Improvements				<b>Sponsor:</b> San Bruno			<b>Liaison:</b> M. Roddin		
<b>Description:</b> San Bruno: On El Camino Real between Sneath Lane and I-380. Construct pedestrian improvements and install new traffic signal and mid-block crosswalk. MTC Housing Incent									
<b>Reason:</b> Refine Project Scope and funding									
<b>Review:</b> AA		<b>State/Local/Fed:</b> Local Rd	<b>UZA:</b>	<b>Purpose:</b> Other			<b>Project Type:</b> Other		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	Other Local	Local	\$0	\$122,000	\$0	\$0	\$0	\$0	\$122,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY01 HIP	Federal	\$0	\$936,500	\$0	\$0	\$0	\$0	\$936,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-010043 2003			\$0	\$1,058,500	\$0	\$0	\$0	\$0	\$1,058,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Report of Amendment 2003-02

Tip ID: SM-010043		Amendment	2003-00	Status:	Active	CURRENT			
Project Name: San Bruno Housing Incentive Program Reserve				Sponsor: MTC		Liaison: M. Roddin			
Description:		San Bruno: Housing Incentive Program (HIP) Reserve; Navy site Multi-Family Residential.							
Reason:		2003 TIP Development - For information purposes only. Project Scope will be amended in later.							
Review: AA	State/Local/Fed:	Local Rd	UZA:	Purpose:	Other	Project Type: Other			
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	Other Local	Local	\$0	\$88,619	\$0	\$0	\$0	\$0	\$88,619
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY01 HIP	Federal	\$0	\$684,000	\$0	\$0	\$0	\$0	\$684,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-010043 2003			\$0	\$772,619	\$0	\$0	\$0	\$0	\$772,619
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

### End of Project SM-010043

<b>Tip ID:</b> SM-010044		<b>Amendment</b> 2003-02	<b>Status:</b> Proposed		<b>PROPOSED</b>				
<b>Project Name:</b> San Carlos Housing Incentive Program Reserve				<b>Sponsor:</b> MTC			<b>Liaison:</b> M. Roddin		
<b>Description:</b> San Carlos: Housing Incentive Program (HIP) Reserve; South Plaza Development.									
<b>Reason:</b> Delete project - Sponsor returned HIP funds because housing project was terminated.									
<b>Review:</b> AA		<b>State/Local/Fed:</b> Local Rd	<b>UZA:</b>	<b>Purpose:</b> Other			<b>Project Type:</b> Other		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	Other Local	Local	\$0	\$14,640	\$0	\$0	\$0	\$0	\$14,640
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY01 HIP	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-010044 2003			\$0	\$14,640	\$0	\$0	\$0	\$0	\$14,640
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0



## Report of Amendment 2003-02

Tip ID: SM-010044		Amendment	2003-00	Status:	Active	CURRENT			
Project Name: San Carlos Housing Incentive Program Reserve				Sponsor: MTC		Liaison: M. Roddin			
Description:		San Carlos: Housing Incentive Program (HIP) Reserve; South Plaza Development.							
Reason:		2003 TIP Development - For information purposes only. Project Scope will be amended in later.							
Review: AA		State/Local/Fed: Local Rd		UZA:		Purpose: Other		Project Type: Other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	Other Local	Local	\$0	\$14,640	\$0	\$0	\$0	\$0	\$14,640
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY01 HIP	Federal	\$0	\$113,000	\$0	\$0	\$0	\$0	\$113,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-010044 2003			\$0	\$127,640	\$0	\$0	\$0	\$0	\$127,640
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SM-010044**

<b>Tip ID:</b> SM-010045		<b>Amendment</b> 2003-02	<b>Status:</b> Proposed		<b>PROPOSED</b>				
<b>Project Name:</b> Third/Fourth Avenues Pedestrian Improvements				<b>Sponsor:</b> San Mateo			<b>Liaison:</b> M. Roddin		
<b>Description:</b> San Mateo: On Third and Fourth Avenues; construct pedestrian and streetscape improvements to Prometheus housing project. MTC Housing Incentive Program (HIP).									
<b>Reason:</b> Refine Project Scope and funding.									
<b>Review:</b>		<b>State/Local/Fed:</b> Local Rd	<b>UZA:</b>	<b>Purpose:</b> Other			<b>Project Type:</b> Other		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	Other Local	Local	\$0	\$89,000	\$0	\$0	\$0	\$0	\$89,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY01 HIP	Federal	\$0	\$682,500	\$0	\$0	\$0	\$0	\$682,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-010045 2003			\$0	\$771,500	\$0	\$0	\$0	\$0	\$771,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Report of Amendment 2003-02

Tip ID: SM-010045		Amendment	2003-00	Status:	Active	CURRENT			
Project Name: San Mateo Housing Incentive Program Reserve				Sponsor: MTC		Liaison: M. Roddin			
Description:		San Mateo: Housing Incentive Program (HIP) Reserve; Prometheus.							
Reason:		2003 TIP Development - For information purposes only. Project Scope will be amended in later.							
Review:	State/Local/Fed:	Local Rd	UZA:	Purpose:	Other	Project Type: Other			
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	Other Local	Local	\$0	\$97,235	\$0	\$0	\$0	\$0	\$97,235
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY01 HIP	Federal	\$0	\$750,500	\$0	\$0	\$0	\$0	\$750,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-010045 2003			\$0	\$847,735	\$0	\$0	\$0	\$0	\$847,735
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

### End of Project SM-010045

<b>Tip ID:</b> SM-030005		<b>Amendment</b> 2003-02	<b>Status:</b> Proposed	<b>PROPOSED</b>					
<b>Project Name:</b> Bay Road Streetscape & Calming Improvements				<b>Sponsor:</b> East Palo Alto			<b>Liaison:</b> M. Roddin		
<b>Description:</b> East Palo Alto: Bay Road from University and Clarke Aves.; Bike/Ped improvements including, bike lanes, bulb-outs, sidewalks, bus stops, medians and raised crosswalks.									
<b>Reason:</b> Carryover into the 2003 TIP unobligaged prior year funds.									
<b>Review:</b>		<b>State/Local/Fed:</b> Local Rd	<b>UZA:</b>	<b>Purpose:</b> Expansion			<b>Project Type:</b> Bike/Pedestrian		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	CMAQ-FY02TLC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$236,000	\$0	\$0	\$0	\$0	\$236,000
CONST	Other Local	Local	\$0	\$90,692	\$0	\$0	\$0	\$0	\$90,692
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY02TLC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$464,000	\$0	\$0	\$0	\$0	\$464,000
Total funding for SM-030005 2003			\$0	\$90,692	\$0	\$0	\$0	\$0	\$90,692
			Carryover:	\$0	\$700,000	\$0	\$0	\$0	\$700,000

## Report of Amendment 2003-02

Tip ID: SM-030005		Amendment	2003-00	Status:	Active	CURRENT			
Project Name: Bay Road Streetscape & Calming Improvements				Sponsor: East Palo Alto		Liaison: M. Roddin			
Description: East Palo Alto: Bay Road from University and Clarke Aves.; Bike/Ped improvements including, bike lanes, bulb-outs, sidewalks, bus stops, medians and raised crosswalks.									
Reason: 2003 TIP Development. Add new TLC project. Old TIP ID SM-010060									
Review:		State/Local/Fed:	Local Rd	UZA:	Purpose: Expansion	Project Type: Bike/Pedestrian			
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	CMAQ-FY02TLC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$236,000	\$0	\$0	\$0	\$0	\$236,000
CONST	Other Local	Local	\$0	\$90,692	\$0	\$0	\$0	\$0	\$90,692
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY02TLC	Federal	\$464,000	\$0	\$0	\$0	\$0	\$0	\$464,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-030005 2003			\$464,000	\$90,692	\$0	\$0	\$0	\$0	\$554,692
Carrvover:			\$0	\$236,000	\$0	\$0	\$0	\$0	\$236,000
End of Project SM-030005									

<b>Tip ID:</b> SM-030015		<b>Amendment</b> 2003-02	<b>Status:</b> Proposed		<b>PROPOSED</b>				
<b>Project Name:</b> San Mateo County PPM				<b>Sponsor:</b> San Mateo Co			<b>Liaison:</b> M. Roddin		
<b>Description:</b> San Mateo County: Planning Programming and Monitoring (PPM) funds for the county									
<b>Reason:</b> Add new exempt project to the 2003 TIP.									
<b>Review:</b> AA		<b>State/Local/Fed:</b> Local Rd	<b>UZA:</b> San Francisco/Oak	<b>Purpose:</b> System Management			<b>Project Type:</b> Local Roads		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	RTIP-02-St	State	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-030015 2003			\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Report of Amendment 2003-02

### End of Project SM-030015

**Tip ID:** SM-991040      **Amendment** 2003-02      **Status:** Proposed

**PROPOSED**

**Project Name:** Industrial Road Rehabilitation Project

**Sponsor:** San Carlos

**Liaison:** M. Roddin

**Description:** San Carlos: Industrial Road; Arrest the structural deterioration of a major portion of a City-wide north/south arterial by rehabilitating its structural section.

**Reason:** Amend back into the 2003 TIP old exemp project.

**Review:** AA

**State/Local/Fed:** Local Rd

**UZA:**

**Purpose:** Maintenance/Rehabilitation

**Project Type:** Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$168,000	\$0	\$0	\$0	\$0	\$0	\$168,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$392,000	\$0	\$0	\$0	\$0	\$392,000
PSE	Other Local	Local	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$14,000	\$0	\$0	\$0	\$0	\$14,000
Total funding for SM-991040 2003			\$174,000	\$0	\$0	\$0	\$0	\$0	\$174,000
		<b>Carryover:</b>	\$0	\$406,000	\$0	\$0	\$0	\$0	\$406,000

## Report of Amendment 2003-02

Tip ID: SM-991040		Amendment	2003-00	Status:	Historic					CURRENT								
Project Name:				Industrial Road Rehabilitation Project				Sponsor:		San Carlos		Liaison:		M. Roddin				
Description:		Arrest the structural deterioration of a major portion of a City-wide north/south arterial by rehabilitation of its structural section.																
Reason:		2003 TIP Development																
Review:		AA	State/Local/Fed:		Local Rd		UZA:		Purpose:			Maintenance/Rehabilitation			Project Type:		Local Roads - Pavement	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total									
TIP Funding																		
CONST	Other Local	Local	\$168,000	\$0	\$0	\$0	\$0	\$0	\$168,000									
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
CONST	STP-FY00RE	Federal	\$392,000	\$0	\$0	\$0	\$0	\$0	\$392,000									
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
PSE	Other Local	Local	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000									
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
PSE	STP-FY00RE	Federal	\$14,000	\$0	\$0	\$0	\$0	\$0	\$14,000									
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
Total funding for SM-991040 2003			\$580,000	\$0	\$0	\$0	\$0	\$0	\$580,000									
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0									

### End of Project SM-991040

<b>Tip ID: SM-991048</b>		<b>Amendment</b>	2003-02	<b>Status:</b>	Proposed					<b>PROPOSED</b>	
<b>Project Name:</b> Sand Hill Road Resurfacing				<b>Sponsor:</b> San Mateo Co				<b>Liaison:</b> M. Roddin			
<b>Description:</b> Menlo Park: San Hill Road; Resurface road with asphalt concrete and pavement repair areas and replacement of traffic striping and markers.											
<b>Reason:</b> Carryover into the 2003 TIP unobligated prior year funds.											
<b>Review:</b> AA		<b>State/Local/Fed:</b> Local Rd		<b>UZA:</b>		<b>Purpose:</b> Maintenance/Rehabilitation		<b>Project Type:</b> Local Roads - Pavement			
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total		
TIP Funding											
CONST	Other Local	Local	\$346,000	\$0	\$0	\$0	\$0	\$0	\$346,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Carrvover:	\$0	\$140,000	\$0	\$0	\$0	\$0	\$140,000		
PSE	Other Local	Local	\$21,000	\$0	\$0	\$0	\$0	\$0	\$21,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PSE	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Carrvover:	\$0	\$21,000	\$0	\$0	\$0	\$0	\$21,000		
Total funding for SM-991048 2003			\$367,000	\$0	\$0	\$0	\$0	\$0	\$367,000		
		Carrvover:	\$0	\$161,000	\$0	\$0	\$0	\$0	\$161,000		

## Report of Amendment 2003-02

Tip ID: SM-991048		Amendment	2003-00	Status:	Active					CURRENT								
Project Name:					Sand Hill Road Resurfacing			Sponsor:			San Mateo Co			Liaison:		M. Roddin		
Description:		Resurface road with asphalt concrete and pavement repair areas and replacement of traffic striping and markers.																
Reason:		2003 TIP Development																
Review:		AA	State/Local/Fed:		Local Rd		UZA:		Purpose:			Maintenance/Rehabilitation			Project Type:		Local Roads - Pavement	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total									
TIP Funding																		
CONST	Other Local	Local	\$346,000	\$0	\$0	\$0	\$0	\$0	\$346,000									
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
CONST	STP-FY00RE	Federal	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000									
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
PSE	Other Local	Local	\$21,000	\$0	\$0	\$0	\$0	\$0	\$21,000									
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
PSE	STP-FY00RE	Federal	\$21,000	\$0	\$0	\$0	\$0	\$0	\$21,000									
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
Total funding for SM-991048 2003			\$528,000	\$0	\$0	\$0	\$0	\$0	\$528,000									
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0									

### End of Project SM-991048

<b>Tip ID: SM-991058</b>		<b>Amendment</b>	2003-02	<b>Status:</b>	Proposed					<b>PROPOSED</b>	
<b>Project Name:</b> San Carlos Avenue Rehabilitation				<b>Sponsor:</b> San Carlos				<b>Liaison:</b> M. Roddin			
<b>Description:</b> San Carlos: San Carlos Ave: Arrest the structural deterioration of a major portion of a City-wide east/west arterial by rehabilitation of its structural section.											
<b>Reason:</b> Carryover into the 2003 TIP unobligated prior year funds.											
<b>Review:</b> AA		<b>State/Local/Fed:</b> Local Rd		<b>UZA:</b>		<b>Purpose:</b> Maintenance/Rehabilitation		<b>Project Type:</b> Local Roads - Pavement			
<b>Phase</b>	<b>Fund Source</b>	<b>Category</b>	<b>Prior</b>	<b>FY 02/03</b>	<b>FY 03/04</b>	<b>FY 04/05</b>	<b>FY 05/06</b>	<b>Later</b>	<b>Total</b>		
<i>TIP Funding</i>											
CONST	Other Local	Local	\$211,000	\$0	\$0	\$0	\$0	\$0	\$211,000		
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		<b>Carrvover:</b>	\$0	\$211,000	\$0	\$0	\$0	\$0	\$211,000		
PSE	Other Local	Local	\$14,000	\$0	\$0	\$0	\$0	\$0	\$14,000		
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PSE	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		<b>Carrvover:</b>	\$0	\$14,000	\$0	\$0	\$0	\$0	\$14,000		
Total funding for SM-991058 2003			\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000		
			<b>Carrvover:</b>	\$0	\$225,000	\$0	\$0	\$0	\$225,000		

## Report of Amendment 2003-02

Tip ID: SM-991058		Amendment	2003-00	Status:	Active	CURRENT			
Project Name: San Carlos Avenue Rehabilitation				Sponsor: San Carlos		Liaison: M. Roddin			
Description: Arrest the structural deterioration of a major portion of a City-wide east/west arterial by rehabilitation of its structural section.									
Reason: 2003 TIP Development									
Review: AA		State/Local/Fed: Local Rd		UZA:		Purpose: Maintenance/Rehabilitation		Project Type: Local Roads - Pavement	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	Other Local	Local	\$211,000	\$0	\$0	\$0	\$0	\$0	\$211,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$211,000	\$0	\$0	\$0	\$0	\$0	\$211,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$14,000	\$0	\$0	\$0	\$0	\$0	\$14,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-FY00RE	Federal	\$14,000	\$0	\$0	\$0	\$0	\$0	\$14,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-991058 2003			\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000
Carrvover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

### End of Project SM-991058

<b>Tip ID:</b> SM-991090		<b>Amendment</b>	2003-02	<b>Status:</b>	Proposed					<b>PROPOSED</b>		
<b>Project Name:</b> State Route 1 San Pedro Creek Bridge Rep				<b>Sponsor:</b> Pacifica				<b>Liaison:</b> M. Roddin				
<b>Description:</b> Pacifica: On State Route 1 at San Pedro Creek Bridge; Replace bridge and roadway approaches within Caltrans right of way.												
<b>Reason:</b> Carryover unobligated prior year funds.												
<b>Review:</b> AA		<b>State/Local/Fed:</b> State Hwy		<b>UZA:</b>		<b>Purpose:</b> Maintenance/Rehabilitation		<b>Project Type:</b> Highway - Bridge				
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total			
TIP Funding												
CONST	Other Local	Local	\$280,000	\$0	\$0	\$0	\$0	\$0	\$280,000			
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
CONST	Other Local	Local	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000			
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
CONST	TEA 21 Demo	Federal	\$0	\$221,350	\$0	\$0	\$0	\$0	\$221,350			
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
CONST	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		Carrvover:	\$0	\$221,350	\$0	\$0	\$0	\$0	\$221,350			
CONST	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		Carrvover:	\$0	\$221,309	\$0	\$0	\$0	\$0	\$221,309			
CONST	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		Carrvover:	\$0	\$209,700	\$0	\$0	\$0	\$0	\$209,700			
PSE	TEA 21 Demo	Federal	\$128,150	\$0	\$0	\$0	\$0	\$0	\$128,150			
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

## Report of Amendment 2003-02

PSE	TEA 21 Demo	Federal	\$174,750	\$0	\$0	\$0	\$0	\$0	\$174,750
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-991090 2003			\$597,900	\$221,350	\$0	\$0	\$0	\$0	\$819,250
		<b>Carrvover:</b>	\$0	\$652,359	\$0	\$0	\$0	\$0	\$652,359

<b>Tip ID:</b> SM-991090		<b>Amendment</b> 2003-00		<b>Status:</b> Active		<b>CURRENT</b>			
<b>Project Name:</b> State Route 1 San Pedro Creek Bridge Rep				<b>Sponsor:</b> Pacifica			<b>Liaison:</b> M. Roddin		
<b>Description:</b> Pacifica: On State Route 1 at San Pedro Creek Bridge; Replace bridge and roadway approaches within Caltrans right of way.									
<b>Reason:</b> 2003 TIP Development									
<b>Review:</b> AA		<b>State/Local/Fed:</b> State Hwy		<b>UZA:</b>		<b>Purpose:</b> Maintenance/Rehabilitation		<b>Project Type:</b> Highway - Bridge	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	Other Local	Local	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$280,000	\$0	\$0	\$0	\$0	\$0	\$280,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA 21 Demo	Federal	\$0	\$221,350	\$0	\$0	\$0	\$0	\$221,350
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA 21 Demo	Federal	\$221,350	\$0	\$0	\$0	\$0	\$0	\$221,350
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA 21 Demo	Federal	\$221,309	\$0	\$0	\$0	\$0	\$0	\$221,309
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA 21 Demo	Federal	\$209,700	\$0	\$0	\$0	\$0	\$0	\$209,700
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$174,750	\$0	\$0	\$0	\$0	\$0	\$174,750
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$128,150	\$0	\$0	\$0	\$0	\$0	\$128,150
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-991090 2003			\$1,250,259	\$221,350	\$0	\$0	\$0	\$0	\$1,471,609
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SM-991090**



## Report of Amendment 2003-02

**Tip ID:** SM-991097      **Amendment** 2003-02      **Status:** Proposed

**PROPOSED**

**Project Name:** San Mateo Main St. Ped & Tr Center Links

**Sponsor:** San Mateo

**Liaison:** M. Roddin

**Description:** San Mateo: Between San Mateo's Downtown Transit Center and the downtown businesses, services and new cinema; Construct pedestrian promenade link.

**Reason:** Carryover prior year unobligated funds into the 2003 TIP.

**Review:** AA

**State/Local/Fed:** Local Rd

**UZA:**

**Purpose:** Other

**Project Type:** Pedestrian - Buildings & Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$258,000	\$0	\$0	\$0	\$0	\$0	\$258,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$105,000	\$0	\$0	\$0	\$0	\$105,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA-FY99TLC	Federal	\$0	\$134,325	\$0	\$0	\$0	\$0	\$134,325
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA-FY99TLC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$17,773	\$0	\$0	\$0	\$0	\$17,773
CONST	TEA-FY99TLC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$1,832,902	\$0	\$0	\$0	\$0	\$1,832,902
CONST	TEA-L-T21	Federal	\$0	\$813,610	\$0	\$0	\$0	\$0	\$813,610
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-991097 2003			\$258,000	\$1,052,935	\$0	\$0	\$0	\$0	\$1,310,935
		<b>Carrvover:</b>	\$0	\$1,850,675	\$0	\$0	\$0	\$0	\$1,850,675

## Report of Amendment 2003-02

Tip ID: SM-991097		Amendment	2003-00	Status:	Active	CURRENT			
Project Name: San Mateo Main St. Ped & Tr Center Links				Sponsor: San Mateo		Liaison: M. Roddin			
Description: San Mateo: Between San Mateo's Downtown Transit Center and the downtown businesses, services and new cinema; Construct pedestrian promenade link.									
Reason: 2003 TIP Development - Transfer-in funding from SM-10040.									
Review: AA		State/Local/Fed: Local Rd		UZA:		Purpose: Other		Project Type: Pedestrian - Buildings & Other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	Other Local	Local	\$258,000	\$0	\$0	\$0	\$0	\$0	\$258,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$105,000	\$0	\$0	\$0	\$0	\$105,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA-FY99TLC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$17,773	\$0	\$0	\$0	\$0	\$17,773
CONST	TEA-FY99TLC	Federal	\$1,832,902	\$0	\$0	\$0	\$0	\$0	\$1,832,902
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA-FY99TLC	Federal	\$0	\$134,325	\$0	\$0	\$0	\$0	\$134,325
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA-L-T21	Federal	\$0	\$813,610	\$0	\$0	\$0	\$0	\$813,610
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-991097 2003			\$2,090,902	\$1,052,935	\$0	\$0	\$0	\$0	\$3,143,837
Carryover:			\$0	\$17,773	\$0	\$0	\$0	\$0	\$17,773

### End of Project SM-991097

<b>Tip ID:</b> SOL010019		<b>Amendment</b> 2003-02	<b>Status:</b> Proposed		<b>PROPOSED</b>				
<b>Project Name:</b> Sereno Transit Center Improvements				<b>Sponsor:</b> Vallejo			<b>Liaison:</b> C. Goldblatt		
<b>Description:</b> Vallejo: Around Sereno Transit Center: Construct pedestrian improvements, (includes ped islands, lighting, landscaping, shelters, etc.). MTC Housing Incentive Program (HIP)									
<b>Reason:</b> Refine Project Scope.									
<b>Review:</b> AA		<b>State/Local/Fed:</b> Local Rd	<b>UZA:</b>	<b>Purpose:</b> Other			<b>Project Type:</b> Other		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	Other Local	Local	\$0	\$49,557	\$0	\$0	\$0	\$0	\$49,557
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY01 HIP	Federal	\$0	\$382,500	\$0	\$0	\$0	\$0	\$382,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SOL010019 200			\$0	\$432,057	\$0	\$0	\$0	\$0	\$432,057
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Report of Amendment 2003-02

Tip ID: SOL010019		Amendment	2003-01	Status: Active	CURRENT				
Project Name: Vallejo Housing Incentive Program				Sponsor: MTC		Liaison: C. Goldblatt			
Description: Vallejo: 5 building courtyards including Serano Village, Construct/Install, bike racks, benches, & improved pathways from the courtyards to transit centers - MTC Housing Ince									
Reason: Refine Project Scope.									
Review: AA		State/Local/Fed: Local Rd		UZA:		Purpose: Other		Project Type: Other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	Other Local	Local	\$0	\$49,557	\$0	\$0	\$0	\$0	\$49,557
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY01 HIP	Federal	\$0	\$382,500	\$0	\$0	\$0	\$0	\$382,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SOL010019 200			\$0	\$432,057	\$0	\$0	\$0	\$0	\$432,057
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

### End of Project SOL010019

<b>Tip ID:</b> SOL030009		<b>Amendment</b> 2003-02	<b>Status:</b> Proposed		<b>PROPOSED</b>				
<b>Project Name:</b> Rockville Hill Reg. Park Trail				<b>Sponsor:</b> Fairfield			<b>Liaison:</b> C. Goldblatt		
<b>Description:</b> Fairfield: Rockville Hills Regional Park Trail; Construct trail for to allow better access to park by pedestrains, fire prevention resources. Also install signs.									
<b>Reason:</b> Add new Exempt project									
<b>Review:</b> AA		<b>State/Local/Fed:</b> Local Rd		<b>UZA:</b>		<b>Purpose:</b> Expansion		<b>Project Type:</b> Bike/Ped - Multi-use bike trai	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	Other Local	Local	\$0	\$9,600	\$0	\$0	\$0	\$0	\$9,600
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	USC Sect 206	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$38,400	\$0	\$0	\$0	\$0	\$38,400
Total funding for SOL030009 200			\$0	\$9,600	\$0	\$0	\$0	\$0	\$9,600
		Carryover:	\$0	\$38,400	\$0	\$0	\$0	\$0	\$38,400

## Report of Amendment 2003-02

### End of Project SOL030009

**Tip ID:** SOL970010      **Amendment** 2003-02      **Status:** Proposed

**PROPOSED**

**Project Name:** Parkway Blvd/UPRR Grade Separation

**Sponsor:** Dixon

**Liaison:** C. Goldblatt

**Description:** Dixon: Parkway Blvd; Roadway Overcrossing of UPRR & Porter Rd (4 lanes); Improve grade crossings ISTEAD demo project.

**Reason:** Amend back into the 2003 TIP old exempt project with unobligated prior year funds. Also transfer-in unobligated prior year demo funds from SOL970008.

**Review:** AA      **State/Local/Fed:** State Hwy      **UZA:**      **Purpose:** System Management      **Project Type:** Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	DEMO	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$668,000	\$0	\$0	\$0	\$0	\$668,000
CONST	DEMO	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$1,243,772	\$0	\$0	\$0	\$0	\$1,243,772
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$310,943	\$0	\$0	\$0	\$0	\$310,943
PSE	DEMO	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$512,000	\$0	\$0	\$0	\$0	\$512,000
PSE	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$128,000	\$0	\$0	\$0	\$0	\$128,000
Total funding for SOL970010 200			\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$2,862,715	\$0	\$0	\$0	\$0	\$2,862,715

## Report of Amendment 2003-02

Tip ID: SOL970010		Amendment	2003-00	Status:	Historic					CURRENT								
Project Name:				grade crossings improvements			Sponsor:			Dixon		Liaison:		C. Goldblatt				
Description:		In Dixon: At three locations - improve grade crossings ISTEA demo project.																
Reason:		2003 TIP Development																
Review:		AA	State/Local/Fed:		State Hwy		UZA:		Purpose:			System Management			Project Type:		Local Roads - Pavement	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total									
TIP Funding																		
CONST	DEMO	Federal	\$1,243,772	\$0	\$0	\$0	\$0	\$0	\$1,243,772									
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
CONST	Other Local	Local	\$310,943	\$0	\$0	\$0	\$0	\$0	\$310,943									
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
PSE	DEMO	Federal	\$512,000	\$0	\$0	\$0	\$0	\$0	\$512,000									
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
PSE	Other Local	Local	\$128,000	\$0	\$0	\$0	\$0	\$0	\$128,000									
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
Total funding for SOL970010 200			\$2,194,715	\$0	\$0	\$0	\$0	\$0	\$2,194,715									
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0									

### End of Project SOL970010

<b>Tip ID:</b> SOL990004		<b>Amendment</b> 2003-02	<b>Status:</b> Proposed		<b>PROPOSED</b>				
<b>Project Name:</b> I-80 Reliever Route: Jepson Parkway Project				<b>Sponsor:</b> Solano Co TA			<b>Liaison:</b> C. Goldblatt		
<b>Description:</b> Vacaville & Fairfield: On Walters Wy, Vanden Rd & Leisure Town Rd btw SR 12 and I-80; Construct integrated and continuous 4 Ln Roadway (Jepson Parkway Project).									
<b>Reason:</b> Carryover unobligated prior year funds.									
<b>Review:</b> PR		<b>State/Local/Fed:</b> Local Rd		<b>UZA:</b>		<b>Purpose:</b> Expansion		<b>Project Type:</b> Local Roads - Widening	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	Other Local	Local	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$6,500,000	\$0	\$0	\$0	\$6,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$18,650,000	\$0	\$0	\$0	\$0	\$18,650,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-02-F/St	State	\$0	\$0	\$0	\$0	\$0	\$6,900,000	\$6,900,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-02-F/St	State	\$0	\$0	\$4,650,000	\$0	\$0	\$0	\$4,650,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-F/St	State	\$0	\$0	\$0	\$0	\$8,800,000	\$0	\$8,800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA 21 Demo	Federal	\$0	\$920,000	\$0	\$0	\$0	\$0	\$920,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Report of Amendment 2003-02

CONST	TEA 21 Demo	Federal	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$3,660,000	\$0	\$0	\$0	\$0	\$3,660,000
CONST	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$202,000	\$0	\$0	\$0	\$0	\$202,000
ENV	RTIP-00-F/St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
ENV	RTIP-02-F/St	State	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-F/St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$241,000	\$0	\$0	\$0	\$0	\$241,000
ENV	TEA 21 Demo	Federal	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TEA 21 Demo	Federal	\$190,000	\$0	\$0	\$0	\$0	\$0	\$190,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
PSE	Other Local	Local	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP-02-F/St	State	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$0	\$1,320,000	\$0	\$0	\$0	\$0	\$1,320,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$1,100,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
ROW	RTIP-02-F/St	State	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP-98-F/St	State	\$0	\$0	\$0	\$2,400,000	\$0	\$0	\$2,400,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$5,040,000	\$0	\$0	\$0	\$0	\$5,040,000
ROW	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$830,000	\$0	\$0	\$0	\$0	\$830,000
<b>Non-TIP Funding</b>									
CONST	UNFUNDED	Federal	\$0	\$0	\$0	\$0	\$0	\$33,885,000	\$33,885,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	UNFUNDED	Federal	\$0	\$0	\$0	\$0	\$0	\$22,775,000	\$22,775,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Report of Amendment 2003-02

PSE	UNFUNDED	Federal	\$0	\$0	\$0	\$0	\$0	\$2,745,000	\$2,745,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	UNFUNDED	Federal	\$0	\$0	\$0	\$0	\$0	\$4,085,000	\$4,085,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	UNFUNDED	Federal	\$0	\$0	\$0	\$0	\$5,030,000	\$0	\$5,030,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	UNFUNDED	Federal	\$0	\$0	\$0	\$0	\$3,380,000	\$0	\$3,380,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SOL990004 200			\$2,990,000	\$31,940,000	\$11,400,000	\$2,400,000	\$17,210,000	\$70,390,000	\$136,330,000
		<b>Carrvover:</b>	\$0	\$12,173,000	\$0	\$0	\$0	\$0	\$12,173,000

## Report of Amendment 2003-02

Tip ID: SOL990004		Amendment	2003-01	Status:	Active					CURRENT										
Project Name:				I-80 Reliever Route: Jepson Parkway Project					Sponsor:		Solano Co TA			Liaison:		C. Goldblatt				
Description:		Vacaville & Fairfield: On Walters Wy, Vanden Rd & Leisure Town Rd btw SR 12 and I-80; Construct integrated and continuous 4 Ln Roadway (Jepson Parkway Project).																		
Reason:		Amend non-exempt project into the 2003 TIP.																		
Review:		PR	State/Local/Fed:		Local Rd		UZA:		Purpose:			Expansion			Project Type:			Local Roads - Widening		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total											
TIP Funding																				
CONST	Other Local	Local	\$0	\$18,650,000	\$0	\$0	\$0	\$0	\$18,650,000											
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0											
CONST	Other Local	Local	\$0	\$0	\$6,500,000	\$0	\$0	\$0	\$6,500,000											
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0											
CONST	Other Local	Local	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000											
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0											
CONST	RTIP-02-F/St	State	\$0	\$0	\$4,650,000	\$0	\$0	\$0	\$4,650,000											
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0											
CONST	RTIP-02-F/St	State	\$0	\$0	\$0	\$0	\$0	\$6,900,000	\$6,900,000											
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0											
CONST	RTIP-98-F/St	State	\$0	\$0	\$0	\$0	\$8,800,000	\$0	\$8,800,000											
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0											
CONST	TEA 21 Demo	Federal	\$202,000	\$0	\$0	\$0	\$0	\$0	\$202,000											
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0											
CONST	TEA 21 Demo	Federal	\$3,660,000	\$0	\$0	\$0	\$0	\$0	\$3,660,000											
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0											
CONST	TEA 21 Demo	Federal	\$0	\$920,000	\$0	\$0	\$0	\$0	\$920,000											
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0											
CONST	TEA 21 Demo	Federal	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000											
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0											
ENV	RTIP-00-F/St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0											
		Carrvover:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000											
ENV	RTIP-02-F/St	State	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000											
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0											
ENV	RTIP-98-F/St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0											
		Carrvover:	\$0	\$241,000	\$0	\$0	\$0	\$0	\$241,000											
ENV	TEA 21 Demo	Federal	\$190,000	\$0	\$0	\$0	\$0	\$0	\$190,000											
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0											
ENV	TEA 21 Demo	Federal	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000											
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0											
PSE	Other Local	Local	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000											
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0											
PSE	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0											
		Carrvover:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000											
PSE	RTIP-02-F/St	State	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000											
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0											



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PSE	TEA 21 Demo	Federal	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$0	\$1,320,000	\$0	\$0	\$0	\$0	\$1,320,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$1,100,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
ROW	RTIP-02-F/St	State	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP-98-F/St	State	\$0	\$0	\$0	\$2,400,000	\$0	\$0	\$2,400,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TEA 21 Demo	Federal	\$830,000	\$0	\$0	\$0	\$0	\$0	\$830,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TEA 21 Demo	Federal	\$5,040,000	\$0	\$0	\$0	\$0	\$0	\$5,040,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SOL990004 200			\$12,722,000	\$31,940,000	\$11,400,000	\$2,400,000	\$8,800,000	\$6,900,000	\$74,162,000
		<b>Carrvover:</b>	\$0	\$2,441,000	\$0	\$0	\$0	\$0	\$2,441,000

**End of Project SOL990004**

**Tip ID:** SOL991040      **Amendment** 2003-02      **Status:** Proposed

PROPOSED

**Project Name:** Front Street Overlay Project

**Sponsor:** Rio Vista

**Liaison:** C. Goldblatt

**Description:** Rio Vista: Front Street from Logan to Highway 12; Rehab & overlay with asphalt concrete and geotextile fabric and misc. curb, gutter, sidewalk and handicapp ramps.

**Reason:** Amend back into the 2003 TIP, old exempt Project with unobligated prior year fund.

**Review:** AA      **State/Local/Fed:** Local Rd      **UZA:**      **Purpose:** Maintenance/Rehabilitation

**Project Type:** Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$38,000	\$0	\$0	\$0	\$0	\$38,000
CONST	RTIP-98-St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$35,000	\$0	\$0	\$0	\$0	\$35,000
CONST	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
CONST	TDA4/8	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$12,000	\$0	\$0	\$0	\$0	\$12,000
PSE	RTIP-98-St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
PSE	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$8,000	\$0	\$0	\$0	\$0	\$8,000

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PSE	TDA4/8	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Total funding for SOL991040 200			\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$172,000	\$0	\$0	\$0	\$0	\$172,000

<b>Tip ID:</b> SOL991040		<b>Amendment</b> 2003-00	<b>Status:</b> Historic		<b>CURRENT</b>				
<b>Project Name:</b> Front Street Overlay Project				<b>Sponsor:</b> Rio Vista			<b>Liaison:</b> C. Goldblatt		
<b>Description:</b> Overlay Front Street from Logan to Highway 12. Asphalt concrete overlay with geotextile fabric and misc. curb, gutter, sidewalk and handicapp ramps.									
<b>Reason:</b> 2003 TIP Development									
<b>Review:</b> AA		<b>State/Local/Fed:</b> Local Rd	<b>UZA:</b>	<b>Purpose:</b> Maintenance/Rehabilitation			<b>Project Type:</b> Local Roads - Pavement		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$38,000	\$0	\$0	\$0	\$0	\$38,000
CONST	RTIP-98-St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$35,000	\$0	\$0	\$0	\$0	\$35,000
CONST	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
CONST	TDA4/8	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$12,000	\$0	\$0	\$0	\$0	\$12,000
PSE	RTIP-98-St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
PSE	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$8,000	\$0	\$0	\$0	\$0	\$8,000
PSE	TDA4/8	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Total funding for SOL991040 200			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover:			\$0	\$172,000	\$0	\$0	\$0	\$0	\$172,000

### End of Project SOL991040

<b>Tip ID:</b> SOL991054		<b>Amendment</b> 2003-02	<b>Status:</b> Proposed	<b>PROPOSED</b>					
<b>Project Name:</b> Mare Island Service - Operations (2 yr)				<b>Sponsor:</b> Vallejo			<b>Liaison:</b> C. Goldblatt		
<b>Description:</b> Vallejo: Operating Assistance to provide service to Mare Island from Vallejo Transit Intercity Routes, BART and Ferry service and other Solano County operators that serve the I-									
<b>Reason:</b> Amend back into the 2003 TIP, old exempt Project with unobligated prior year fund.									
<b>Review:</b> AA		<b>State/Local/Fed:</b> Transit	<b>UZA:</b> San Francisco/Oak	<b>Purpose:</b> Transit Operations			<b>Project Type:</b> Mass Transit - Bus		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	CMAQ-FY00CM	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$70,000	\$0	\$0	\$0	\$0	\$70,000

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CONST	CMAQ-FY00CM	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$70,000	\$0	\$0	\$0	\$0	\$70,000
CONST	Other Local	Local	\$9,100	\$0	\$0	\$0	\$0	\$0	\$9,100
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$9,100	\$0	\$0	\$0	\$0	\$9,100
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SOL991054 200			\$9,100	\$9,100	\$0	\$0	\$0	\$0	\$18,200
		<b>Carrvover:</b>	\$0	\$140,000	\$0	\$0	\$0	\$0	\$140,000

Tip ID: SOL991054		Amendment	2003-00	Status: Historic	CURRENT				
Project Name: Mare Island Service - Operations (2 yr)				Sponsor: Vallejo		Liaison: C. Goldblatt			
Description: Operating funds for two years. The service will provide a connection to Mare Island from Vallejo Transit Intercity Routes, BART and Ferry service and other Solano County op									
Reason: 2003 TIP Development									
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Transit Operations		Project Type: Mass Transit - Bus			
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	CMAQ-FY00CM	Federal	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY00CM	Federal	\$0	\$70,000	\$0	\$0	\$0	\$0	\$70,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$9,100	\$0	\$0	\$0	\$0	\$9,100
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$9,100	\$0	\$0	\$0	\$0	\$0	\$9,100
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SOL991054 200			\$79,100	\$79,100	\$0	\$0	\$0	\$0	\$158,200
			Carryover:	\$0	\$0	\$0	\$0	\$0	\$0

### End of Project SOL991054

<b>Tip ID: SON010020</b>		<b>Amendment</b> 2003-02	<b>Status:</b> Proposed	<b>PROPOSED</b>					
<b>Project Name:</b> Old Redwood Highway Class II Bike Lanes				<b>Sponsor:</b> Sonoma County			<b>Liaison:</b> A. Eliot		
<b>Description:</b> Near Healdsburg: Old Redwood Highway from NWP Railroad Bridge north to Healdsburg City limits; Construct a 6 ft. wide class II bicycle lane.									
<b>Reason:</b> Carryover into the 2003 TIP unobligaged prior year funds.									
<b>Review:</b> AA		<b>State/Local/Fed:</b> Local Rd	<b>UZA:</b>	<b>Purpose:</b> Expansion			<b>Project Type:</b> Bike/Ped - Multi-use bike trai		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	Other Local	Local	\$33,000	\$0	\$0	\$0	\$0	\$0	\$33,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY99CC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$119,000	\$0	\$0	\$0	\$0	\$119,000

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PSE	STP-FY99CC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$131,000	\$0	\$0	\$0	\$0	\$131,000
Total funding for SON010020 200			\$33,000	\$0	\$0	\$0	\$0	\$0	\$33,000
		<b>Carryover:</b>	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000

<b>Tip ID:</b> SON010020	<b>Amendment</b> 2003-00	<b>Status:</b> Active	<b>CURRENT</b>						
<b>Project Name:</b> Old Redwood Highway Class II Bike Lanes				<b>Sponsor:</b> Sonoma County				<b>Liaison:</b> A. Eliot	
<b>Description:</b> Near Healdsburg: Old Redwood Highway from NWP Railroad Bridge north to Healdsburg City limits; Construct a 6 ft. wide class II bicycle lane.									
<b>Reason:</b> 2003 TIP Development									
<b>Review:</b> AA	<b>State/Local/Fed:</b> Local Rd	<b>UZA:</b>	<b>Purpose:</b> Expansion				<b>Project Type:</b> Bike/Ped - Multi-use bike trai		

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$33,000	\$0	\$0	\$0	\$0	\$0	\$33,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY99CC	Federal	\$119,000	\$0	\$0	\$0	\$0	\$0	\$119,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-FY99CC	Federal	\$131,000	\$0	\$0	\$0	\$0	\$0	\$131,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SON010020 200			\$283,000	\$0	\$0	\$0	\$0	\$0	\$283,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

### End of Project SON010020

<b>Tip ID:</b> SON030002		<b>Amendment</b> 2003-02	<b>Status:</b> Proposed		<b>PROPOSED</b>				
<b>Project Name:</b> Railroad Forest Bike Path				<b>Sponsor:</b> Sebastopol			<b>Liaison:</b> C. Goldblatt		
<b>Description:</b> Sebastopol: Railroad Forest Recreation Park; Construct Class 1 bike path.									
<b>Reason:</b> Add new Exempt project									
<b>Review:</b> AA		<b>State/Local/Fed:</b> Local Rd	<b>UZA:</b>	<b>Purpose:</b> Expansion		<b>Project Type:</b> Bike/Ped - Multi-use bike trai			
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	Other Local	Local	\$0	\$120,500	\$0	\$0	\$0	\$0	\$120,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	USC Sect 206	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$80,500	\$0	\$0	\$0	\$0	\$80,500
Total funding for SON030002 200			\$0	\$120,500	\$0	\$0	\$0	\$0	\$120,500
		Carryover:	\$0	\$80,500	\$0	\$0	\$0	\$0	\$80,500

## Report of Amendment 2003-02

### End of Project SON030002

**Tip ID:** SON990040      **Amendment** 2003-02      **Status:** Proposed

**PROPOSED**

**Project Name:** Santa Rosa Creek Multi-Use path

**Sponsor:** Santa Rosa

**Liaison:** A. Eliot

**Description:** Santa Rosa: Santa Rosa Creek from Pierson Street to Railroad Avenue; Construct Multi-Use path to close gap between segments.

**Reason:** Carryover into the 2003 TIP, unobligated prior year funds.

**Review:** AA

**State/Local/Fed:** Local Rd

**UZA:**

**Purpose:** Expansion

**Project Type:** Bike/Ped - Multi-use bike trail

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	CMAQ-FY99CC	Federal	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA3	Local	\$245,000	\$0	\$0	\$0	\$0	\$0	\$245,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA3	Local	\$255,000	\$0	\$0	\$0	\$0	\$0	\$255,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA-L-T21	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$201,000	\$0	\$0	\$0	\$0	\$201,000
Total funding for SON990040 200			\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		<b>Carrvover:</b>	\$0	\$201,000	\$0	\$0	\$0	\$0	\$201,000

## Report of Amendment 2003-02

Tip ID: SON990040		Amendment	2003-00	Status:	Active					CURRENT						
Project Name:				Santa Rosa Creek Multi-Use path				Sponsor:		Santa Rosa		Liaison:		A. Eliot		
Description:		Santa Rosa: Santa Rosa Creek from Pierson Street to Railroad Avenue; Construct Multi-Use path to close gap between segments.														
Reason:		2003 TIP Development														
Review:		AA	State/Local/Fed:		Local Rd		UZA:		Purpose:		Expansion		Project Type:		Bike/Ped - Multi-use bike trai	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total							
														TIP Funding		
CONST	CMAQ-FY99CC	Federal	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000							
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
CONST	TDA3	Local	\$255,000	\$0	\$0	\$0	\$0	\$0	\$255,000							
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
CONST	TDA3	Local	\$245,000	\$0	\$0	\$0	\$0	\$0	\$245,000							
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
CONST	TEA-L-T21	Federal	\$201,000	\$0	\$0	\$0	\$0	\$0	\$201,000							
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
Total funding for SON990040 200			\$1,201,000	\$0	\$0	\$0	\$0	\$0	\$1,201,000							
			Carryover:	\$0	\$0	\$0	\$0	\$0	\$0							

### End of Project SON990040

<b>Tip ID: SON991020</b>		<b>Amendment</b>	2003-02	<b>Status:</b>	Proposed					<b>PROPOSED</b>	
<b>Project Name:</b> Healdsburg Avenue Overlay				<b>Sponsor:</b> Healdsburg				<b>Liaison:</b> A. Eliot			
<b>Description:</b> Healsburg: Healdsburg Avenue; Resurface roadway, pave shoulders, re-grade existing road-side ditches, stripe and install sign for Class II bike route.											
<b>Reason:</b> Carryover into the 2003 TIP unobligated prior year funds.											
<b>Review:</b> AA		<b>State/Local/Fed:</b> Local Rd		<b>UZA:</b>		<b>Purpose:</b> Maintenance/Rehabilitation		<b>Project Type:</b> Local Roads - Pavement			
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total		
TIP Funding											
CONST	Other Local	Local	\$47,000	\$0	\$0	\$0	\$0	\$0	\$47,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Carrvover:	\$0	\$225,000	\$0	\$0	\$0	\$0	\$225,000		
ENV	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Carrvover:	\$0	\$14,000	\$0	\$0	\$0	\$0	\$14,000		
PSE	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Carrvover:	\$0	\$27,000	\$0	\$0	\$0	\$0	\$27,000		
Total funding for SON991020 200			\$47,000	\$0	\$0	\$0	\$0	\$0	\$47,000		
		Carrvover:	\$0	\$266,000	\$0	\$0	\$0	\$0	\$266,000		

## Report of Amendment 2003-02

Tip ID: SON991020		Amendment	2003-00	Status:	Active	CURRENT			
Project Name: Healdsburg Avenue Overlay				Sponsor: Healdsburg		Liaison: A. Eliot			
Description:		Healdsburg: Healdsburg Avenue; Resurface roadway, pave shoulders, re-grade existing road-side ditches, stripe and install sign for Class II bike route.							
Reason:		2003 TIP Development							
Review: AA	State/Local/Fed:	Local Rd	UZA:	Purpose: Maintenance/Rehabilitation		Project Type: Local Roads - Pavement			
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	Other Local	Local	\$47,000	\$0	\$0	\$0	\$0	\$0	\$47,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY00RE	Federal	\$14,000	\$0	\$0	\$0	\$0	\$0	\$14,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-FY00RE	Federal	\$27,000	\$0	\$0	\$0	\$0	\$0	\$27,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SON991020 200			\$313,000	\$0	\$0	\$0	\$0	\$0	\$313,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

### End of Project SON991020

<b>Tip ID:</b> VAR991004		<b>Amendment</b> 2003-02	<b>Status:</b> Proposed		<b>PROPOSED</b>				
<b>Project Name:</b> Lump Sum Emergency Repair program				<b>Sponsor:</b> Caltrans			<b>Liaison:</b> A. Eliot		
<b>Description:</b> Lump Sum Emergency. Repair: Various locations; State hwy projects to repair damage caused by natural disasters, civil unrest, or terrorist acts. Non-capacity increasing projects o									
<b>Reason:</b> Refine project funding and project list - Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.									
<b>Review:</b> AA		<b>State/Local/Fed:</b> State Hwy	<b>UZA:</b>	<b>Purpose:</b> Maintenance/Rehabilitation			<b>Project Type:</b> Highway - Other		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	ERS	State	\$0	\$57,000,000	\$0	\$0	\$0	\$0	\$57,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	ERS	State	\$0	\$0	\$0	\$0	\$8,000,000	\$0	\$8,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	ERS	State	\$0	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	ERS	State	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	ERS	State	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$25,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	ERS	State	\$0	\$0	\$0	\$32,000,000	\$0	\$0	\$32,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	ERS	State	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$25,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Report of Amendment 2003-02

CONST	ERS	State	\$40,000,000	\$0	\$0	\$0	\$0	\$0	\$40,000,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-C	ERS	State	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-C	ERS	State	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-C	ERS	State	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-C	ERS	State	\$0	\$22,000,000	\$0	\$0	\$0	\$0	\$22,000,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	ERS	State	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	ERS	State	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	ERS	State	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for VAR991004 200			\$90,000,000	\$81,000,000	\$23,400,000	\$40,000,000	\$10,200,000	\$6,000,000	\$250,600,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0



## Report of Amendment 2003-02

Tip ID: VAR991004		Amendment	2003-01	Status:	Frozen					CURRENT						
Project Name:				Lump Sum Emergency Repair program				Sponsor:		Caltrans		Liaison:		A. Eliot		
Description:		Lump Sum Emergency. Repair: Various locations; State hwy projects to repair damage caused by natural disasters, civil unrest, or terrorist acts. Non-capacity increasing projects														
Reason:		Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.														
Review:		AA	State/Local/Fed:		State Hwy		UZA:		Purpose:		Maintenance/Rehabilitation		Project Type:		Highway - Other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total							
TIP Funding																
CONST	ERS	State	\$0	\$0	\$0	\$25,000,000	\$0	\$0	\$25,000,000							
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
CONST	ERS	State	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$25,000,000							
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
CONST	ERS	State	\$40,000,000	\$0	\$0	\$0	\$0	\$0	\$40,000,000							
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
CONST	ERS	State	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$25,000,000							
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
CONST	ERS	State	\$0	\$0	\$40,000,000	\$0	\$0	\$0	\$40,000,000							
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
CONST	ERS	State	\$0	\$0	\$0	\$0	\$25,000,000	\$0	\$25,000,000							
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
CONST	ERS	State	\$0	\$0	\$0	\$0	\$0	\$25,000,000	\$25,000,000							
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
CONST	ERS	State	\$0	\$40,000,000	\$0	\$0	\$0	\$0	\$40,000,000							
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
Total funding for VAR991004 200			\$90,000,000	\$40,000,000	\$40,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$245,000,000							
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0							

### End of Project VAR991004

<b>Tip ID:</b> VAR991007		<b>Amendment</b> 2003-02	<b>Status:</b> Proposed	<b>PROPOSED</b>					
<b>Project Name:</b> Lump Sum Local Bridge Replacement				<b>Sponsor:</b> Caltrans			<b>Liaison:</b> A. Eliot		
<b>Description:</b> Lump sum local highway bridge replacement at various locations. At various locations, Highway Bridge Replacement and Rehabilitation (HBRR) Projects.									
<b>Reason:</b> Refine Lump Sum project funding and project list - Non-capacity increasing projects only (includes seismic retrofit). Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2									
<b>Review:</b> AA		<b>State/Local/Fed:</b> Local Rd	<b>UZA:</b>	<b>Purpose:</b> Maintenance/Rehabilitation			<b>Project Type:</b> Highway - Bridge		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	HBRR-S	State	\$0	\$0	\$35,000,000	\$0	\$0	\$0	\$35,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	HBRR-S	State	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	HBRR-S	State	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$6,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Report of Amendment 2003-02

CONST	HBRR-S	State	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	HBRR-S	State	\$0	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	HBRR-S	State	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	HBRR-S	State	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	HBRR-S	State	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for VAR991007 200			\$45,000,000	\$14,000,000	\$35,000,000	\$15,000,000	\$6,000,000	\$15,000,000	\$130,000,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: VAR991007		Amendment	2003-01	Status:	Frozen	CURRENT						
Project Name:			Lump Sum Local Bridge Replacement			Sponsor:		Caltrans		Liaison:	A. Eliot	
Description:			Lump sum local highway bridge replacement at various locations. At various locations, Highway Bridge Replacement and Rehabilitation (HBRR) Projects.									
Reason:			Non-capacity increasing projects only (includes seismic retrofit). Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.									
Review: AA		State/Local/Fed:		Local Rd		UZA:	Purpose:		Maintenance/Rehabilitation		Project Type:	Highway - Bridge
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total			
TIP Funding												
CONST	HBRR-S	State	\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000			
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
CONST	HBRR-S	State	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000			
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
CONST	HBRR-S	State	\$0	\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000			
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
CONST	HBRR-S	State	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$15,000,000			
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
CONST	HBRR-S	State	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000			
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
CONST	HBRR-S	State	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,000			
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
CONST	HBRR-S	State	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000			
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
CONST	HBRR-S	State	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000			
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Total funding for VAR991007 200			\$45,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$120,000,000			
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

**End of Project VAR991007**

## Report of Amendment 2003-02

**Tip ID:** VAR991008

**Amendment** 2003-02 **Status:** Proposed

**PROPOSED**

**Project Name:** Lump Sum Local Seismic Retrofit

**Sponsor:** Caltrans

**Liaison:** A. Eliot

**Description:** Lump sum local seismic retrofit program. Various locations throughout the region. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

**Reason:** Refine Project funding and project phase to match project list.

**Review:** AA

**State/Local/Fed:** Local Rd

**UZA:**

**Purpose:** Maintenance/Rehabilitation

**Project Type:** Highway - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	BR-LOCS	Local	\$0	\$0	\$0	\$0	\$0	\$44,000,000	\$44,000,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BR-LOCS	Local	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$50,000,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BR-LOCS	Local	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$50,000,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BR-LOCS	Local	\$0	\$0	\$0	\$0	\$50,000,000	\$0	\$50,000,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BR-LOCS	Local	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BR-LOCS	Local	\$0	\$36,000,000	\$0	\$0	\$0	\$0	\$36,000,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BR-LOCS	Local	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BR-LOCS	Local	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$50,000,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BR-LOCS	Local	\$0	\$49,000,000	\$0	\$0	\$0	\$0	\$49,000,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BR-LOCS	Local	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for VAR991008 200			\$150,000,000	\$85,000,000	\$10,000,000	\$15,000,000	\$50,000,000	\$44,000,000	\$354,000,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Report of Amendment 2003-02

Tip ID: VAR991008		Amendment	2003-01	Status:	Frozen	CURRENT			
Project Name: Lump Sum Local Seismic Retrofit				Sponsor: Caltrans		Liaison: A. Eliot			
Description: Lump sum local seismic retrofit program. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.									
Reason: 2003 TIP Development									
Review: AA		State/Local/Fed: Local Rd		UZA:		Purpose: Maintenance/Rehabilitation		Project Type: Highway - Other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	BR-LOCS	Local	\$0	\$0	\$0	\$50,000,000	\$0	\$0	\$50,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BR-LOCS	Local	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$50,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BR-LOCS	Local	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$50,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BR-LOCS	Local	\$0	\$0	\$50,000,000	\$0	\$0	\$0	\$50,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BR-LOCS	Local	\$0	\$50,000,000	\$0	\$0	\$0	\$0	\$50,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BR-LOCS	Local	\$0	\$0	\$0	\$0	\$50,000,000	\$0	\$50,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BR-LOCS	Local	\$0	\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BR-LOCS	Local	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$50,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for VAR991008 200			\$150,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$400,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

### End of Project VAR991008

<b>Tip ID:</b> VAR991009		<b>Amendment</b> 2003-02	<b>Status:</b> Proposed	<b>PROPOSED</b>					
<b>Project Name:</b> Lump Sum Local Railroad Crossing				<b>Sponsor:</b> Caltrans			<b>Liaison:</b> A. Eliot		
<b>Description:</b> Lump sum local railroad crossing program. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.									
<b>Reason:</b> Refine project funding to match project list.									
<b>Review:</b> AA		<b>State/Local/Fed:</b> Local Rd	<b>UZA:</b>	<b>Purpose:</b> Maintenance/Rehabilitation			<b>Project Type:</b> Highway - Other		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	STP-RL	State	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-RL	State	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-RL	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Report of Amendment 2003-02

CONST	STP-RL	State	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-RL	State	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-RL	State	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-RL	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-RL	State	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for VAR991009 200			\$10,000,000	\$500,000	\$0	\$0	\$2,000,000	\$2,000,000	\$14,500,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: VAR991009		Amendment	2003-01	Status:	Frozen	CURRENT			
Project Name: Lump Sum Local Railroad Crossing				Sponsor: Caltrans		Liaison: A. Eliot			
Description: Lump sum local railroad crossing program. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.									
Reason: 2003 TIP Development									
Review: AA		State/Local/Fed: Local Rd		UZA:		Purpose: Maintenance/Rehabilitation		Project Type: Highway - Other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	STP-RL	State	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-RL	State	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-RL	State	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-RL	State	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-RL	State	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-RL	State	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-RL	State	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-RL	State	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for VAR991009 200			\$10,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$20,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project VAR991009

## Report of Amendment 2003-02

**Tip ID:** VAR991010

**Amendment** 2003-02 **Status:** Proposed

PROPOSED

**Project Name:** Lump Sum Local Hazard Elimination

**Sponsor:** Caltrans

**Liaison:** A. Eliot

**Description:** Lump sum local hazard elimination and safety program. At various locations, Hazard Elimination Safety (HES) Projects and Safe Routes to School (SR2S) projects.

**Reason:** Refine project funding to match project list SR2S funding not previously included. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

**Review:** AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Highway - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	STP-GL	State	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-GL	State	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-GL	State	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-GL	State	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-GL	State	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-GL	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-GL	State	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-GL	State	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for VAR991010 200			\$9,000,000	\$8,000,000	\$6,000,000	\$0	\$3,000,000	\$3,000,000	\$29,000,000
		<b>Carrvover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Report of Amendment 2003-02

Tip ID: VAR991010		Amendment	2003-00	Status:	Active					CURRENT													
Project Name:					Lump Sum Local Hazard Elimination					Sponsor:		Caltrans			Liaison:		A. Eliot						
Description:		Lump sum local hazard elimination and safety program. At various locations, Hazard Elimination Safety (HES) Projects and Safe Routes to School (SR2S) projects.																					
Reason:		2003 TIP Development - Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.																					
Review:		AA	State/Local/Fed:		Local Rd		UZA:		Purpose:					Maintenance/Rehabilitation					Project Type:		Highway - Other		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total														
										TIP Funding													
CONST	STP-GL	State	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000														
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0														
CONST	STP-GL	State	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000														
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0														
CONST	STP-GL	State	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000														
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0														
CONST	STP-GL	State	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000														
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0														
CONST	STP-GL	State	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000														
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0														
CONST	STP-GL	State	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000														
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0														
CONST	STP-GL	State	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000														
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0														
CONST	STP-GL	State	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000														
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0														
Total funding for VAR991010 200			\$9,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$24,000,000														
			Carryover:	\$0	\$0	\$0	\$0	\$0	\$0														

**End of Project VAR991010**